

**TITLE V BLOCK GRANT APPLICATION**  
**FORMS (2-21)**  
**STATE: TX**  
**APPLICATION YEAR: 2013**

---

- [FORM 2 - MCH BUDGET DETAILS](#)
- [FORM 3 - STATE MCH FUNDING PROFILE](#)
- [FORM 4 - BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED AND SOURCES OF FEDERAL FUNDS](#)
- [FORM 5 - STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES](#)
- [FORM 6 - NUMBER AND PERCENTAGE OF NEWBORN AND OTHERS SCREENED, CASE CONFIRMED, AND TREATED](#)
- [FORM 7 - NUMBER OF INDIVIDUALS SERVED \(UNDUPLICATED\) UNDER TITLE V](#)
- [FORM 8 - DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE XIX](#)
- [FORM 9 - STATE MCH TOLL-FREE TELEPHONE LINE DATA](#)
- [FORM 10 - TITLE V MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT STATE PROFILE FOR FY 2013](#)
- [FORM 11 - NATIONAL AND STATE PERFORMANCE MEASURES](#)
- [FORM 12 - NATIONAL AND STATE OUTCOME MEASURES](#)
- [FORM 13 - CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CHILDREN WITH SPECIAL HEALTH CARE NEEDS](#)
- [FORM 14 - LIST OF MCH PRIORITY NEEDS](#)
- [FORM 15 - TECHNICAL ASSISTANCE \(TA\) REQUEST AND TRACKING](#)
- [FORM 16 - STATE PERFORMANCE/OUTCOME MEASURE DETAIL SHEETS](#)
- [FORM 17 - HEALTH SYSTEM CAPACITY INDICATORS \(01 THROUGH 04,07,08\) - MULTI-YEAR DATA](#)
- [FORM 18](#)
  - [MEDICAID AND NON-MEDICAID COMPARISON](#)
  - [MEDICAID ELIGIBILITY LEVEL \(HSCI 06\)](#)
  - [SCHIP ELIGIBILITY LEVEL \(HSCI 06\)](#)
- [FORM 19](#)
  - [GENERAL MCH DATA CAPACITY \(HSCI 09A\)](#)
  - [ADOLESCENT TOBACCO USE DATA CAPACITY \(HSCI 09B\)](#)
- [FORM 20 - HEALTH STATUS INDICATORS 01-05 - MULTI-YEAR DATA](#)
- [FORM 21](#)
  - [POPULATION DEMOGRAPHICS DATA \(HSI 06\)](#)
  - [LIVE BIRTH DEMOGRAPHICS DATA \(HSI 07\)](#)
  - [INFANT AND CHILDREN MORTALITY DATA \(HSI 08\)](#)
  - [MISCELLANEOUS DEMOGRAPHICS DATA \(HSI 09\)](#)
  - [GEOGRAPHIC LIVING AREA DEMOGRAPHIC DATA \(HSI 10\)](#)
  - [POVERTY LEVEL DEMOGRAPHIC DATA \(HSI 11\)](#)
  - [POVERTY LEVEL FOR CHILDREN DEMOGRAPHICS DATA \(HSI 12\)](#)

**FORM 2**  
**MCH BUDGET DETAILS FOR FY 2013**  
*[Secs. 504 (d) and 505(a)(3)(4)]*  
**STATE: TX**

**1. FEDERAL ALLOCATION**

(Item 15a of the Application Face Sheet [SF 424])

\$ 33,750,193

Of the Federal Allocation (1 above), the amount earmarked for:

A. Preventive and primary care for children:

\$ 10,125,058 ( 30 %)

B. Children with special health care needs:

\$ 10,125,058 ( 30 %)

(If either A or B is less than 30%, a waiver request must accompany the application)[Sec. 505(a)(3)]

C. Title V administrative costs:

\$ 3,375,019 ( 10 %)

(The above figure cannot be more than 10%)[Sec. 504(d)]

**2. UNOBLIGATED BALANCE** (Item 15b of SF 424)

\$ 14,546,974

**3. STATE MCH FUNDS** (Item 15c of the SF 424)

\$ 40,208,728

**4. LOCAL MCH FUNDS** (Item 15d of SF 424)

\$ 0

**5. OTHER FUNDS** (Item 15e of SF 424)

\$ 0

**6. PROGRAM INCOME** (Item 15f of SF 424)

\$ 0

**7. TOTAL STATE MATCH** (Lines 3 through 6)

\$ 40,208,728

(Below is your State's FY 1989 Maintenance of Effort Amount)

\$ 40,208,728

**8. FEDERAL-STATE TITLE V BLOCK GRANT PARTNERSHIP (SUBTOTAL)**

\$ 88,505,895

(Total lines 1 through 6. Same as line 15g of SF 424)

**9. OTHER FEDERAL FUNDS**

(Funds under the control of the person responsible for the administration of the Title V program)

a. SPRANS:	\$	<u>0</u>
b. SSDI:	\$	<u>65,357</u>
c. CISS:	\$	<u>0</u>
d. Abstinence Education:	\$	<u>0</u>
e. Healthy Start:	\$	<u>0</u>
f. EMSC:	\$	<u>0</u>
g. WIC:	\$	<u>528,927,444</u>
h. AIDS:	\$	<u>0</u>
i. CDC:	\$	<u>8,582,354</u>
j. Education:	\$	<u>0</u>
k. Home Visiting:	\$	<u>0</u>
l. Other:	\$	<u>0</u>

Family Plan (TitleX)	\$	<u>16,059,276</u>
NHSCPC/Male Involvm	\$	<u>701,336</u>

**10. OTHER FEDERAL FUNDS** (SUBTOTAL of all Funds under item 9)

\$ 554,335,767

**11. STATE MCH BUDGET TOTAL**

\$ 642,841,662

(Partnership subtotal + Other Federal MCH Funds subtotal)

**FORM NOTES FOR FORM 2**

Please note that Attachment V. A. includes the complete set of Forms 2, 3, 4, and 5 as prepared by the the DSHS Budget Section to provide a complete updated set of budget and expenditure data as of June 2012.

Budgeted amounts for FY13 are estimated since the federal award may change and FY12 expenditures are not final.

**FIELD LEVEL NOTES**

None

**FORM 3**  
**STATE MCH FUNDING PROFILE**  
*[Secs. 505(a) and 506(a)(1-3)]*  
**STATE: TX**

	FY 2008		FY 2009		FY 2010	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>1. Federal Allocation</b> <i>(Line1, Form2)</i>	\$ 35,207,084	\$ 23,645,937	\$ 34,184,513	\$ 22,940,016	\$ 34,446,314	\$ 19,164,804
<b>2. Unobligated Balance</b> <i>(Line2, Form2)</i>	\$ 5,170,187	\$ 6,094,565	\$ 6,141,299	\$ 10,538,576	\$ 12,894,495	\$ 11,497,250
<b>3. State Funds</b> <i>(Line3, Form2)</i>	\$ 46,447,844	\$ 46,530,321	\$ 46,447,844	\$ 47,579,451	\$ 56,129,051	\$ 54,771,851
<b>4. Local MCH Funds</b> <i>(Line4, Form2)</i>	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>5. Other Funds</b> <i>(Line5, Form2)</i>	\$ 250,000	\$ 358,881	\$ 250,000	\$ 500,330	\$ 250,000	\$ 2,724,464
<b>6. Program Income</b> <i>(Line6, Form2)</i>	\$ 2,527,780	\$ 1,308,772	\$ 2,527,780	\$ 1,296,777	\$ 37,706	\$ 2,260,324
<b>7. Subtotal</b>	\$ 89,602,895	\$ 77,938,476	\$ 89,551,436	\$ 82,855,150	\$ 103,757,566	\$ 90,418,693
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
<b>8. Other Federal Funds</b> <i>(Line10, Form2)</i>	\$ 532,544,302	\$ 592,634,344	\$ 575,780,008	\$ 593,470,866	\$ 570,310,569	\$ 554,960,029
<b>9. Total</b> <i>(Line11, Form2)</i>	\$ 622,147,197	\$ 670,572,820	\$ 665,331,444	\$ 676,326,016	\$ 674,068,135	\$ 645,378,722
(STATE MCH BUDGET TOTAL)						

**FORM 3**  
**STATE MCH FUNDING PROFILE**  
*[Secs. 505(a) and 506(a)(1-3)]*  
**STATE: TX**

	FY 2011		FY 2012		FY 2013	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>1. Federal Allocation</b> <i>(Line1, Form2)</i>	\$ 34,437,266	\$ 21,406,399	\$ 33,678,798	\$ _____	\$ 33,750,193	\$ _____
<b>2. Unobligated Balance</b> <i>(Line2, Form2)</i>	\$ 8,580,980	\$ 15,156,420	\$ 9,306,829	\$ _____	\$ 14,546,974	\$ _____
<b>3. State Funds</b> <i>(Line3, Form2)</i>	\$ 54,886,980	\$ 40,208,728	\$ 46,105,185	\$ _____	\$ 40,208,728	\$ _____
<b>4. Local MCH Funds</b> <i>(Line4, Form2)</i>	\$ 0	\$ 0	\$ 0	\$ _____	\$ 0	\$ _____
<b>5. Other Funds</b> <i>(Line5, Form2)</i>	\$ 250,000	\$ 0	\$ 290,902	\$ _____	\$ 0	\$ _____
<b>6. Program Income</b> <i>(Line6, Form2)</i>	\$ 2,527,780	\$ 0	\$ 2,527,780	\$ _____	\$ 0	\$ _____
<b>7. Subtotal</b>	\$ 100,683,006	\$ 76,771,547	\$ 91,909,494	\$ 0	\$ 88,505,895	\$ 0
(THE FEDERAL-STATE TITLE BLOCK GRANT PARTNERSHIP)						
<b>8. Other Federal Funds</b> <i>(Line10, Form2)</i>	\$ 605,513,800	\$ 588,313,035	\$ 626,031,673	\$ _____	\$ 554,335,767	\$ _____
<b>9. Total</b> <i>(Line11, Form2)</i>	\$ 706,196,806	\$ 665,084,582	\$ 717,941,167	\$ 0	\$ 642,841,662	\$ 0
(STATE MCH BUDGET TOTAL)						

**FORM NOTES FOR FORM 3**

Please note that Attachment V. A. includes the complete set of Forms 2, 3, 4, and 5 as prepared by the the DSHS Budget Section to provide a complete updated set of budget and expenditure data as of June 2012.

Budgeted amounts for FY13 are estimated since the federal award may change and FY12 expenditures are not final.

**FIELD LEVEL NOTES**

1. **Section Number:** Form3\_Main  
**Field Name:** FedAllocExpended  
**Row Name:** Federal Allocation  
**Column Name:** Expended  
**Year:** 2011  
**Field Note:**  
Correct FY11 Budgeted Amount is 33,750,193. Expended differs from budgeted amount by 23% because 100% of the unobligated balance available in 2011 was expended in FY11.
2. **Section Number:** Form3\_Main  
**Field Name:** FedAllocExpended  
**Row Name:** Federal Allocation  
**Column Name:** Expended  
**Year:** 2010  
**Field Note:**  
6/24/11: Budgeted amount is incorrect. It should be \$34,321,224; however system will not accept change in the "Budgeted" field.  
  
The difference is greater than 10 % because of two reasons: 1) continued impact of readjustment to changes in indirect cost rates in FY08; and 2) 100% of unobligated (carryforward) was used in FY09.
3. **Section Number:** Form3\_Main  
**Field Name:** UnobligatedBalanceExpended  
**Row Name:** Unobligated Balance  
**Column Name:** Expended  
**Year:** 2011  
**Field Note:**  
The updated correct FY11 budgeted amount is 15,156,420; therefore, there is no difference in budgeted and expended.
4. **Section Number:** Form3\_Main  
**Field Name:** UnobligatedBalanceExpended  
**Row Name:** Unobligated Balance  
**Column Name:** Expended  
**Year:** 2010  
**Field Note:**  
6/24/11: Budgeted amount is incorrect. It should be \$11,497,250; however system will not accept change in the "Budgeted" field.  
  
There is no difference between budgeted and expended in FY10 because 100% of unobligated funds were used.
5. **Section Number:** Form3\_Main  
**Field Name:** StateMCHFundsExpended  
**Row Name:** State Funds  
**Column Name:** Expended  
**Year:** 2011  
**Field Note:**  
The updated correct FY11 budgeted amount is 40,208,728; therefore, there is no difference in budgeted and expended.
6. **Section Number:** Form3\_Main  
**Field Name:** StateMCHFundsExpended  
**Row Name:** State Funds  
**Column Name:** Expended  
**Year:** 2010  
**Field Note:**  
6/24/11: Budgeted amount is incorrect. It should be \$54,527,818; however system will not accept change in the "Budgeted" field. Actual expenditures were 97% of the budgeted amount.
7. **Section Number:** Form3\_Main  
**Field Name:** OtherFundsExpended  
**Row Name:** Other Funds  
**Column Name:** Expended  
**Year:** 2011  
**Field Note:**  
The updated correct FY11 budgeted amount is 0; therefore, there is no difference in budgeted and expended.
8. **Section Number:** Form3\_Main  
**Field Name:** OtherFundsExpended  
**Row Name:** Other Funds  
**Column Name:** Expended  
**Year:** 2010  
**Field Note:**  
6/24/11: Budgeted amount is incorrect. It should be \$2,724,464; however system will not accept change in the "Budgeted" field.  
  
There is no difference between budgeted and expended in FY10 because 100% of Other funds were used.
9. **Section Number:** Form3\_Main  
**Field Name:** ProgramIncomeExpended  
**Row Name:** Program Income  
**Column Name:** Expended  
**Year:** 2011  
**Field Note:**  
The updated correct FY11 budgeted amount is 0; therefore, there is no difference in budgeted and expended.
10. **Section Number:** Form3\_Main  
**Field Name:** ProgramIncomeExpended  
**Row Name:** Program Income  
**Column Name:** Expended

**Year:** 2010

**Field Note:**

6/24/11: Budgeted amount is incorrect. It should be \$2,662,461; however system will not accept change in the "Budgeted" field.

There is no difference between budgeted and expended in FY10 because 100% of unobligated funds were used.

- 11. **Section Number:** Form3\_Main
- Field Name:** OtherFedFundsExpended
- Row Name:** Other Federal Funds
- Column Name:** Expended
- Year:** 2010
- Field Note:**
- 7/5/12: Reflects reduction in WC

**FORM 4**  
**BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)**  
*[Secs 506(2)(2)(iv)]*  
**STATE: TX**

	FY 2008		FY 2009		FY 2010	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>I. Federal-State MCH Block Grant Partnership</b>						
a. Pregnant Women	\$ 15,100,565	\$ 7,467,421	\$ 10,006,532	\$ 6,253,690	\$ 8,476,492	\$ 4,096,865
b. Infants < 1 year old	\$ 147,582	\$ 69,545	\$ 89,900	\$ 69,785	\$ 99,777	\$ 41,505
c. Children 1 to 22 years old	\$ 21,360,212	\$ 15,214,923	\$ 17,346,350	\$ 18,649,268	\$ 24,268,091	\$ 18,570,760
d. Children with Special Healthcare Needs	\$ 37,481,930	\$ 39,794,738	\$ 43,087,359	\$ 42,401,024	\$ 49,669,910	\$ 48,672,682
e. Others	\$ 7,192,503	\$ 9,849,346	\$ 12,954,783	\$ 9,536,761	\$ 14,100,275	\$ 13,155,276
f. Administration	\$ 8,320,103	\$ 5,542,503	\$ 6,066,512	\$ 5,944,622	\$ 7,143,021	\$ 5,881,605
<b>g. SUBTOTAL</b>	<b>\$ 89,602,895</b>	<b>\$ 77,938,476</b>	<b>\$ 89,551,436</b>	<b>\$ 82,855,150</b>	<b>\$ 103,757,566</b>	<b>\$ 90,418,693</b>
<b>II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).</b>						
a. SPRANS	\$ 0		\$ 0		\$ 0	
b. SSDI	\$ 94,570		\$ 94,644		\$ 94,644	
c. CISS	\$ 0		\$ 0		\$ 0	
d. Abstinence Education	\$ 0		\$ 0		\$ 0	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 512,913,733		\$ 553,930,301		\$ 554,091,746	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 7,190,329		\$ 7,467,337		\$ 8,526,836	
j. Education	\$ 0		\$ 0		\$ 0	
k. Home Visiting	\$ 0		\$ 0		\$ 0	
l. Other						
Fam Planning Title X	\$ 0		\$ 0		\$ 6,896,007	
NHSCPC/Male Involvem	\$ 0		\$ 0		\$ 701,336	
Family Planning(T-X)	\$ 12,024,000		\$ 13,372,014		\$ 0	
NHSCPC/MaleInvolvem	\$ 0		\$ 915,712		\$ 0	
NHSCPC/MaleInvolvement	\$ 321,670		\$ 0		\$ 0	
<b>III. SUBTOTAL</b>	<b>\$ 532,544,302</b>		<b>\$ 575,780,008</b>		<b>\$ 570,310,569</b>	

**FORM 4**  
**BUDGET DETAILS BY TYPES OF INDIVIDUALS SERVED (I) AND SOURCES OF OTHER FEDERAL FUNDS (II)**  
 [Secs 506(2)(2)(iv)]  
 STATE: TX

	FY 2011		FY 2012		FY 2013	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>I. Federal-State MCH Block Grant Partnership</b>						
a. Pregnant Women	\$ 4,776,187	\$ 3,565,947	\$ 3,481,486	\$	\$ 8,888,022	\$
b. Infants < 1 year old	\$ 57,725	\$ 53,083	\$ 54,268	\$	\$ 77,886	\$
c. Children 1 to 22 years old	\$ 20,525,721	\$ 19,294,002	\$ 20,081,460	\$	\$ 23,529,960	\$
d. Children with Special Healthcare Needs	\$ 51,907,849	\$ 38,220,783	\$ 44,833,549	\$	\$ 42,487,766	\$
e. Others	\$ 16,545,619	\$ 11,993,698	\$ 17,336,457	\$	\$ 6,919,094	\$
f. Administration	\$ 6,869,905	\$ 3,644,034	\$ 6,122,274	\$	\$ 6,593,167	\$
<b>g. SUBTOTAL</b>	\$ 100,683,006	\$ 76,771,547	\$ 91,909,494	\$ 0	\$ 88,505,885	\$ 0
<b>II. Other Federal Funds (under the control of the person responsible for administration of the Title V program).</b>						
a. SPRANS	\$ 0		\$ 0		\$ 0	
b. SSDI	\$ 93,713		\$ 133,669		\$ 65,357	
c. CISS	\$ 0		\$ 0		\$ 0	
d. Abstinence Education	\$ 0		\$ 0		\$ 0	
e. Healthy Start	\$ 0		\$ 0		\$ 0	
f. EMSC	\$ 0		\$ 0		\$ 0	
g. WIC	\$ 581,324,119		\$ 598,926,315		\$ 528,927,444	
h. AIDS	\$ 0		\$ 0		\$ 0	
i. CDC	\$ 7,418,165		\$ 8,589,827		\$ 8,582,354	
j. Education	\$ 0		\$ 0		\$ 0	
k. Home Visiting	\$ 0		\$ 0		\$ 0	
l. Other						
Family Plan (TitleX)	\$ 0		\$ 0		\$ 16,059,276	
NHSCPC/Male Involvem	\$ 0		\$ 701,336		\$ 701,336	
Family Planning X	\$ 0		\$ 17,680,526		\$ 0	
FamPlanning Title X	\$ 15,976,467		\$ 0		\$ 0	
NHSCPC/MaleInvolve	\$ 701,336		\$ 0		\$ 0	
<b>III. SUBTOTAL</b>	\$ 605,513,800		\$ 626,031,673		\$ 554,335,767	

**FORM NOTES FOR FORM 4**

Please note that Attachment V. A. includes the complete set of Forms 2, 3, 4, and 5 as prepared by the the DSHS Budget Section to provide a complete updated set of budget and expenditure data as of June 2012.

Budgeted amounts for FY13 are estimated since the federal award may change and FY12 expenditures are not final.

**FIELD LEVEL NOTES**

1. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** PregWomenBudgeted  
**Row Name:** Pregnant Women  
**Column Name:** Budgeted  
**Year:** 2013  
**Field Note:**  
Budgeted amount is estimated based on current Title V federal grant award and FY12 Operating Budget developed by the DSHS Budget Section (as of June 2012).
2. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** PregWomenBudgeted  
**Row Name:** Pregnant Women  
**Column Name:** Budgeted  
**Year:** 2012  
**Field Note:**  
6/24/11: Budgeted amounts for FY12 are estimated since the federal award may change and FY11 expenditures are not final.
3. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** PregWomenBudgeted  
**Row Name:** Pregnant Women  
**Column Name:** Budgeted  
**Year:** 2011  
**Field Note:**  
Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.
4. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** PregWomenBudgeted  
**Row Name:** Pregnant Women  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
5. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** PregWomenExpended  
**Row Name:** Pregnant Women  
**Column Name:** Expended  
**Year:** 2011  
**Field Note:**  
Amount expended reflects current calculations of DSHS Budget Section as of June 2012. Budgeted amount should be 4,599,089.
6. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** PregWomenExpended  
**Row Name:** Pregnant Women  
**Column Name:** Expended  
**Year:** 2010  
**Field Note:**  
6/24/11: Budgeted amount is incorrect. It should be \$4,884,972; however system will not accept change in the "Budgeted" field.  
  
The 13% difference between budgeted and expended is a result of the continued utilization of CHIP Perinatal benefits for prenatal and post partum care that were previously provided primarily through Title V. Conservative budget adjustments were continued in FY10 to ensure funds remained available for use in contracts to cover limited benefits during application process for CHIP perinatal.
7. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_0\_1Budgeted  
**Row Name:** Infants <1 year old  
**Column Name:** Budgeted  
**Year:** 2013  
**Field Note:**  
Budgeted amount is estimated based on current Title V federal grant award and FY12 Operating Budget developed by the DSHS Budget Section (as of June 2012).
8. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_0\_1Budgeted  
**Row Name:** Infants <1 year old  
**Column Name:** Budgeted  
**Year:** 2012  
**Field Note:**  
6/24/11: Budgeted amounts for FY12 are estimated since the federal award may change and FY11 expenditures are not final.
9. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_0\_1Budgeted  
**Row Name:** Infants <1 year old  
**Column Name:** Budgeted  
**Year:** 2011  
**Field Note:**  
Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.
10. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_0\_1Budgeted  
**Row Name:** Infants <1 year old  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.

11. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_0\_1Expended  
**Row Name:** Infants <1 year old  
**Column Name:** Expended  
**Year:** 2010  
**Field Note:**  
6/24/11: Budgeted amount is incorrect. It should be \$49,240; however system will not accept change in the "Budgeted" field.
- The 13% difference between budgeted and expended is a result of the continued utilization of CHIP Perinatal benefits for infant care that was previously provided primarily through Title V. Conservative budget adjustments were continued in FY10 to ensure funds remained available for use in contracts to cover limited benefits during application process for CHIP.
12. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_1\_22Budgeted  
**Row Name:** Children 1 to 22 years old  
**Column Name:** Budgeted  
**Year:** 2013  
**Field Note:**  
Budgeted amount is estimated based on current Title V federal grant award and FY12 Operating Budget developed by the DSHS Budget Section (as of June 2012).
13. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_1\_22Budgeted  
**Row Name:** Children 1 to 22 years old  
**Column Name:** Budgeted  
**Year:** 2012  
**Field Note:**  
6/24/11: Budgeted amounts for FY12 are estimated since the federal award may change and FY11 expenditures are not final.
14. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_1\_22Budgeted  
**Row Name:** Children 1 to 22 years old  
**Column Name:** Budgeted  
**Year:** 2011  
**Field Note:**  
Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.
15. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_1\_22Budgeted  
**Row Name:** Children 1 to 22 years old  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
16. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** Children\_1\_22Expended  
**Row Name:** Children 1 to 22 years old  
**Column Name:** Expended  
**Year:** 2010  
**Field Note:**  
6/24/11: Budgeted amount is incorrect. It should be \$22,091,721; however system will not accept change in the "Budgeted" field.
- The 13% difference between budgeted and expended is a result of the increased services available through CHIP and Medicaid. Conservative budget adjustments were made in FY10 to ensure funds remained available for use in Title V contracts as means of providing services during transitions to Medicaid and CHIP.
17. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** CSHCNBudgeted  
**Row Name:** CSHCN  
**Column Name:** Budgeted  
**Year:** 2013  
**Field Note:**  
Budgeted amount is estimated based on current Title V federal grant award and FY12 Operating Budget developed by the DSHS Budget Section (as of June 2012).
18. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** CSHCNBudgeted  
**Row Name:** CSHCN  
**Column Name:** Budgeted  
**Year:** 2012  
**Field Note:**  
6/24/11: Budgeted amounts for FY12 are estimated since the federal award may change and FY11 expenditures are not final.
19. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** CSHCNBudgeted  
**Row Name:** CSHCN  
**Column Name:** Budgeted  
**Year:** 2011  
**Field Note:**  
Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.
20. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** CSHCNBudgeted  
**Row Name:** CSHCN  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
21. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** CSHCNExpended  
**Row Name:** CSHCN  
**Column Name:** Expended  
**Year:** 2011  
**Field Note:**

Amount expended reflects current calculations of DSHS Budget Section as of June 2012. Budgeted amount should be 49,294,274.

22. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** CSHCNExpended  
**Row Name:** CSHCN  
**Column Name:** Expended  
**Year:** 2010  
**Field Note:**  
Amount reflects final adjustments to expenditures completed by DSHS Budget Section.
23. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** AllOthersBudgeted  
**Row Name:** All Others  
**Column Name:** Budgeted  
**Year:** 2013  
**Field Note:**  
Budgeted amount is estimated based on current Title V federal grant award and FY12 Operating Budget developed by the DSHS Budget Section (as of June 2012).
24. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** AllOthersBudgeted  
**Row Name:** All Others  
**Column Name:** Budgeted  
**Year:** 2012  
**Field Note:**  
6/24/11: Budgeted amounts for FY12 are estimated since the federal award may change and FY11 expenditures are not final.
25. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** AllOthersBudgeted  
**Row Name:** All Others  
**Column Name:** Budgeted  
**Year:** 2011  
**Field Note:**  
Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.
26. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** AllOthersBudgeted  
**Row Name:** All Others  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
27. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** AllOthersExpended  
**Row Name:** All Others  
**Column Name:** Expended  
**Year:** 2011  
**Field Note:**  
Amount expended reflects current calculations of DSHS Budget Section as of June 2012. Budgeted amount should be 15,468,564.
28. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** AllOthersExpended  
**Row Name:** All Others  
**Column Name:** Expended  
**Year:** 2010  
**Field Note:**  
Amount reflects final adjustments to expenditures completed by DSHS Budget Section.
29. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** AdminBudgeted  
**Row Name:** Administration  
**Column Name:** Budgeted  
**Year:** 2013  
**Field Note:**  
Budgeted amount is estimated based on current Title V federal grant award and FY12 Operating Budget developed by the DSHS Budget Section (as of June 2012).
30. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** AdminBudgeted  
**Row Name:** Administration  
**Column Name:** Budgeted  
**Year:** 2012  
**Field Note:**  
6/24/11: Budgeted amounts for FY12 are estimated since the federal award may change and FY11 expenditures are not final.
31. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** AdminBudgeted  
**Row Name:** Administration  
**Column Name:** Budgeted  
**Year:** 2011  
**Field Note:**  
Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.
32. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** AdminBudgeted  
**Row Name:** Administration  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
33. **Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership  
**Field Name:** AdminExpended  
**Row Name:** Administration

**Column Name:** Expended

**Year:** 2011

**Field Note:**

Amount expended reflects current calculations of DSHS Budget Section as of June 2012. Budgeted amount should be 4,699,798.

**34. Section Number:** Form4\_I. Federal-State MCH Block Grant Partnership

**Field Name:** AdminExpended

**Row Name:** Administration

**Column Name:** Expended

**Year:** 2010

**Field Note:**

6/24/11: Budgeted amount is incorrect. It should be \$6,986,240; however system will not accept change in the "Budgeted" field.

The 13% difference between budgeted and expended is a result of conservative budget adjustments implemented in FY10 to address changes in state revenue.

**FORM 5**  
**STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES**  
*[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]*  
**STATE: TX**

TYPE OF SERVICE	FY 2008		FY 2009		FY 2010	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>I. Direct Health Care Services</b> (Basic Health Services and Health Services for CSHCN.)	\$ 60,256,085	\$ 59,218,583	\$ 60,389,544	\$ 59,920,100	\$ 79,083,028	\$ 67,702,774
<b>II. Enabling Services</b> (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 6,782,290	\$ 4,811,555	\$ 7,080,578	\$ 4,910,786	\$ 6,339,478	\$ 5,003,988
<b>III. Population-Based Services</b> (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 12,848,404	\$ 9,098,132	\$ 12,214,400	\$ 11,235,664	\$ 12,076,131	\$ 9,052,194
<b>IV. Infrastructure Building Services</b> (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 9,716,116	\$ 4,810,206	\$ 9,866,914	\$ 6,788,600	\$ 6,258,929	\$ 8,659,737
<b>V. Federal-State Title V Block Grant Partnership Total</b> (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 89,602,895	\$ 77,938,476	\$ 89,551,436	\$ 82,855,150	\$ 103,757,566	\$ 90,418,693

**FORM 5**  
**STATE TITLE V PROGRAM BUDGET AND EXPENDITURES BY TYPES OF SERVICES**  
*[Secs. 505(a)(2)(A-B) and 506(a)(1)(A-D)]*  
**STATE: TX**

TYPE OF SERVICE	FY 2011		FY 2012		FY 2013	
	BUDGETED	EXPENDED	BUDGETED	EXPENDED	BUDGETED	EXPENDED
<b>I. Direct Health Care Services</b> (Basic Health Services and Health Services for CSHCN.)	\$ 73,074,976	\$ 52,981,646	\$ 68,695,349	\$	\$ 61,079,763	\$
<b>II. Enabling Services</b> (Transportation, Translation, Outreach, Respite Care, Health Education, Family Support Services, Purchase of Health Insurance, Case Management, and Coordination with Medicaid, WIC, and Education.)	\$ 5,876,806	\$ 4,820,251	\$ 5,057,173	\$	\$ 5,557,015	\$
<b>III. Population-Based Services</b> (Newborn Screening, Lead Screening, Immunization, Sudden Infant Death Syndrome Counseling, Oral Health, Injury Prevention, Nutrition, and Outreach/Public Education.)	\$ 13,459,743	\$ 7,423,874	\$ 9,142,487	\$	\$ 8,558,596	\$
<b>IV. Infrastructure Building Services</b> (Needs Assessment, Evaluation, Planning, Policy Development, Coordination, Quality Assurance, Standards Development, Monitoring, Training, Applied Research, Systems of Care, and Information Systems.)	\$ 8,271,481	\$ 11,545,776	\$ 9,014,485	\$	\$ 13,310,521	\$
<b>V. Federal-State Title V Block Grant Partnership Total</b> (Federal-State Partnership only. Item 15g of SF 42r. For the "Budget" columns this is the same figure that appears in Line 8, Form 2, and in the "Budgeted" columns of Line 7 Form 3. For the "Expended" columns this is the same figure that appears in the "Expended" columns of Line 7, Form 3.)	\$ 100,683,006	\$ 76,771,547	\$ 91,909,494	\$ 0	\$ 88,505,895	\$ 0

**FORM NOTES FOR FORM 5**

Please note that Attachment V. A. includes the complete set of Forms 2, 3, 4, and 5 as prepared by the the DSHS Budget Section to provide a complete updated set of budget and expenditure data as of June 2012.

Budgeted amounts for FY13 are estimated since the federal award may change and FY12 expenditures are not final.

**FIELD LEVEL NOTES**

1. **Section Number:** Form5\_Main  
**Field Name:** DirectHCBudgeted  
**Row Name:** Direct Health Care Services  
**Column Name:** Budgeted  
**Year:** 2013  
**Field Note:**  
Budgeted amount is estimated based on current Title V federal grant award and FY12 Operating Budget developed by the DSHS Budget Section (as of June 2012).
2. **Section Number:** Form5\_Main  
**Field Name:** DirectHCBudgeted  
**Row Name:** Direct Health Care Services  
**Column Name:** Budgeted  
**Year:** 2012  
**Field Note:**  
06/24/11: Budgeted amount for FY12 is estimated since the federal award may change in FY12 and FY11 expenditures are not final.
3. **Section Number:** Form5\_Main  
**Field Name:** DirectHCBudgeted  
**Row Name:** Direct Health Care Services  
**Column Name:** Budgeted  
**Year:** 2011  
**Field Note:**  
Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.
4. **Section Number:** Form5\_Main  
**Field Name:** DirectHCBudgeted  
**Row Name:** Direct Health Care Services  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
5. **Section Number:** Form5\_Main  
**Field Name:** DirectHCExpended  
**Row Name:** Direct Health Care Services  
**Column Name:** Expended  
**Year:** 2011  
**Field Note:**  
Amount expended reflects current calculations of DSHS Budget Section as of June 2012.
6. **Section Number:** Form5\_Main  
**Field Name:** DirectHCExpended  
**Row Name:** Direct Health Care Services  
**Column Name:** Expended  
**Year:** 2010  
**Field Note:**  
6/24/11: Budgeted amount is incorrect. It should be \$79,027,529; however system will not accept change in "Budgeted" field for FY10. Expenditures were 87% of budgeted amount.
7. **Section Number:** Form5\_Main  
**Field Name:** EnablingBudgeted  
**Row Name:** Enabling Services  
**Column Name:** Budgeted  
**Year:** 2013  
**Field Note:**  
Budgeted amount is estimated based on current Title V federal grant award and FY12 Operating Budget developed by the DSHS Budget Section (as of June 2012).
8. **Section Number:** Form5\_Main  
**Field Name:** EnablingBudgeted  
**Row Name:** Enabling Services  
**Column Name:** Budgeted  
**Year:** 2012  
**Field Note:**  
06/24/11: Budgeted amount for FY12 is estimated since the federal award may change in FY12 and FY11 expenditures are not final.
9. **Section Number:** Form5\_Main  
**Field Name:** EnablingBudgeted  
**Row Name:** Enabling Services  
**Column Name:** Budgeted  
**Year:** 2011  
**Field Note:**  
Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.
10. **Section Number:** Form5\_Main  
**Field Name:** EnablingBudgeted  
**Row Name:** Enabling Services  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
11. **Section Number:** Form5\_Main  
**Field Name:** EnablingExpended  
**Row Name:** Enabling Services

- Column Name:** Expended  
**Year:** 2011  
**Field Note:**  
Amount expended reflects current calculations of DSHS Budget Section as of June 2012.
12. **Section Number:** Form5\_Main  
**Field Name:** EnablingExpended  
**Row Name:** Enabling Services  
**Column Name:** Expended  
**Year:** 2010  
**Field Note:**  
6/24/11: Budgeted amount is incorrect. It should be \$5,817,801; however system will not accept change in "Budgeted" field for FY10. Expenditures were 87% of budgeted amount.
13. **Section Number:** Form5\_Main  
**Field Name:** PopBasedBudgeted  
**Row Name:** Population-Based Services  
**Column Name:** Budgeted  
**Year:** 2013  
**Field Note:**  
Budgeted amount is estimated based on current Title V federal grant award and FY12 Operating Budget developed by the DSHS Budget Section (as of June 2012).
14. **Section Number:** Form5\_Main  
**Field Name:** PopBasedBudgeted  
**Row Name:** Population-Based Services  
**Column Name:** Budgeted  
**Year:** 2012  
**Field Note:**  
06/24/11: Budgeted amount for FY12 is estimated since the federal award may change in FY12 and FY11 expenditures are not final.
15. **Section Number:** Form5\_Main  
**Field Name:** PopBasedBudgeted  
**Row Name:** Population-Based Services  
**Column Name:** Budgeted  
**Year:** 2011  
**Field Note:**  
Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.
16. **Section Number:** Form5\_Main  
**Field Name:** PopBasedBudgeted  
**Row Name:** Population-Based Services  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.
17. **Section Number:** Form5\_Main  
**Field Name:** PopBasedExpended  
**Row Name:** Population-Based Services  
**Column Name:** Expended  
**Year:** 2011  
**Field Note:**  
Amount expended reflects current calculations of DSHS Budget Section as of June 2012.
18. **Section Number:** Form5\_Main  
**Field Name:** PopBasedExpended  
**Row Name:** Population-Based Services  
**Column Name:** Expended  
**Year:** 2010  
**Field Note:**  
6/24/11: Budgeted amount is incorrect. It should be \$10,517,570; however system will not accept change in "Budgeted" field for FY10. Expenditures were 87% of budgeted amount.
19. **Section Number:** Form5\_Main  
**Field Name:** InfrastrBuildBudgeted  
**Row Name:** Infrastructure Building Services  
**Column Name:** Budgeted  
**Year:** 2013  
**Field Note:**  
Budgeted amount is estimated based on current Title V federal grant award and FY12 Operating Budget developed by the DSHS Budget Section (as of June 2012).
20. **Section Number:** Form5\_Main  
**Field Name:** InfrastrBuildBudgeted  
**Row Name:** Infrastructure Building Services  
**Column Name:** Budgeted  
**Year:** 2012  
**Field Note:**  
06/24/11: Budgeted amount for FY12 is estimated since the federal award may change in FY12 and FY11 expenditures are not final.
21. **Section Number:** Form5\_Main  
**Field Name:** InfrastrBuildBudgeted  
**Row Name:** Infrastructure Building Services  
**Column Name:** Budgeted  
**Year:** 2011  
**Field Note:**  
Updated 7/14/10: Budgeted amount for FY11 is estimated since the federal award may change in FY11 and FY10 expenditures are not final.
22. **Section Number:** Form5\_Main  
**Field Name:** InfrastrBuildBudgeted  
**Row Name:** Infrastructure Building Services  
**Column Name:** Budgeted  
**Year:** 2010  
**Field Note:**  
Updated 7/11/09: The budgeted amount is an estimate since the Federal award may change in FY10. In addition, the final FY09 expenditures are not available at this time.

23. **Section Number:** Form5\_Main

**Field Name:** InfrastrBuildExpended

**Row Name:** Infrastructure Building Services

**Column Name:** Expended

**Year:** 2011

**Field Note:**

Amount expended reflects current calculations of DSHS Budget Section as of June 2012.

24. **Section Number:** Form5\_Main

**Field Name:** InfrastrBuildExpended

**Row Name:** Infrastructure Building Services

**Column Name:** Expended

**Year:** 2010

**Field Note:**

6/24/11: Budgeted amount is incorrect. It should be \$10,370,316; however system will not accept change in "Budgeted" field for FY10. Expenditures were 87% of budgeted amount.

FORM 6

NUMBER AND PERCENTAGE OF NEWBORNS AND OTHERS SCREENED, CASES CONFIRMED, AND TREATED

Sect. 506(a)(2)(B)(iii)

STATE: TX

Total Births by Occurrence: 384,085

Reporting Year: 2011

Type of Screening Tests	(A) Receiving at least one Screen (1)		(B) No. of Presumptive Positive Screens	(C) No. Confirmed Cases (2)	(D) Needing Treatment that Received Treatment (3)	
	No.	%			No.	%
Phenylketonuria	379,255	98.7	56	4	4	100
Congenital Hypothyroidism	379,255	98.7	7,442	212	212	100
Galactosemia	379,255	98.7	201	6	6	100
Sickle Cell Disease	379,255	98.7	183	153	153	100
<b>Other Screening (Specify)</b>						
Biotinidase Deficiency	379,255	98.7	671	64	64	100
Cystic Fibrosis	379,255	98.7	315	59	59	100
Homocystinuria	379,255	98.7	122	0	0	
Maple Syrup Urine Disease	379,255	98.7	81	1	1	100
Tyrosinemia Type I	379,255	98.7	1	0	0	
Argininosuccinic Acidemia	379,255	98.7	97	0	0	
Citrullinemia	379,255	98.7	0	2	2	100
Isovaleric Acidemia	379,255	98.7	445	1	1	100
Methylmalonic Acidemia	379,255	98.7	381	3	3	100
Propionic Acidemia	379,255	98.7	0	2	2	100
Camitine Uptake Defect	379,255	98.7	446	3	3	100
3-Methylcrotonyl-CoA Carboxylase Deficiency	379,255	98.7	134	5	5	100
Multiple Carboxylase Deficiency	379,255	98.7	0	1	1	100
long-Chain Hydroxyacyl-CoA Dehydrogenase Deficiency	379,255	98.7	35	1	1	100
Trifunctional Protein Deficiency	379,255	98.7	0	0	0	
Glutaric Acidemia Type I	379,255	98.7	185	1	1	100
Hydroxymethylglutaric Aciduria	379,255	98.7	0	0	0	
Congenital Adrenal Hyperplasia (Classical)	379,255	98.7	4,140	24	24	100
Medium Chain Acyl-CoA Dehydrogenase Deficiency	379,255	98.7	202	23	23	100
Very-Long-Chain Acyl-Co A Dehydrogenase Deficiency	379,255	98.7	121	4	4	100
Methylmalonic Acidemia (mutase deficiency form)	379,255	98.7	0	1	1	100
Beta-Detothiolase Deficiency	379,255	98.7	0	1	1	100
<b>Screening Programs for Older Children &amp; Women (Specify Tests by name)</b>						
Hearing Screening	2,564,289		42,150	0	0	
Vision Screening	2,638,853		216,326	0	0	
Spinal Screening	725,505		23,200	0	0	

- (1) Use occurrent births as denominator.
- (2) Report only those from resident births.
- (3) Use number of confirmed cases as denominator.


**FORM NOTES FOR FORM 6**

Form Notes for Form 6  
Data provided by the Newborn Screening Unit of the Department of State Health Services.

Screening Programs for Older Children & Women (hearing, vision, and spinal screening) provided by the Health Screening and Case Management Unit of the Department of State Health Services.

**FIELD LEVEL NOTES**

- Section Number:** Form6\_Main  
**Field Name:** BirthOccurence  
**Row Name:** Total Births By Occurence  
**Column Name:** Total Births By Occurence  
**Year:** 2013

**Field Note:**  
This number for 2011 births is provisional and subject to change.

- Section Number:** Form6\_Other Screening Types

**Field Name:** Other  
**Row Name:** All Rows  
**Column Name:** All Columns  
**Year:** 2013

**Field Note:**  
In previous years (before 2010), 21-Hydroxylase Deficient Congenital Adrenal Hyperplasia was reported as Congenital Adrenal Hyperplasia (Classical).

Current reporting is below:

Trifunctional Protein Deficiency screen positives included with the Long-Chain Hydroxylacyl-CoA Dehydrogenase Deficiency total

Beta-ketothiolase Deficiency screen positives included with the 3-Methylcrotonyl-CoA Carboxylase Deficiency total

Hydroxymethylglutaric Aciduria screen positives included with the 3-Methylcrotonyl-CoA Carboxylase Deficiency total

Methylmalonic Acidemia mutase deficiency screen positives included with the Methylmalonic Acidemia total

Multiple Carboxylase Deficiency screen positive total included with the 3-Methylcrotonyl-CoA Carboxylase Deficiency total

Cystic Fibrosis test reporting initiated in December 2009. Number of presumptive Positive Screens reflects number of individuals

Propionic Acidemia mutase deficiency screen positives included with the Methylmalonic Acidemia total

Citrullinemia screen positives included with the Argininosuccinic Acidemia total

- Section Number:** Form6\_Screening Programs for Older Children and Women

**Field Name:** OtherWomen  
**Row Name:** All Rows  
**Column Name:** All Columns  
**Year:** 2013

**Field Note:**  
Data for hearing, vision, and spinal screening among older children is not available by calendar year and is therefore presented for FY2011.

**FORM 7**  
**NUMBER OF INDIVIDUALS SERVED (UNDULICATED) UNDER TITLE V**  
**(By CLASS OF INDIVIDUALS AND PERCENT OF HEALTH COVERAGE)**

[Sec. 506(a)(2)(A)(i-ii)]

**STATE: TX**

Number of Individuals Served - Historical Data by Annual Report Year					
Types of Individuals Served	2006	2007	2008	2009	2010
Pregnant Women	226,089	159,425	136,950	97,641	67,232
Infants < 1 year old	391,888	414,161	416,508	408,374	394,736
Children 1 to 22 years old	5,488,402	6,073,452	6,093,947	6,186,914	6,140,797
Children with Special Healthcare Needs	79,874	81,622	80,180	98,607	110,513
Others	174,977	137,412	136,855	123,886	254,649
<b>Total</b>	<b>6,361,230</b>	<b>6,866,072</b>	<b>6,864,440</b>	<b>6,915,422</b>	<b>6,967,927</b>

Reporting Year: 2011

Types of Individuals Served	TITLE V	PRIMARY SOURCES OF COVERAGE				
	(A) Total Served	(B) Title XIX %	(C) Title XXI %	(D) Private/Other %	(E) None %	(F) Unknown %
Pregnant Women	39,389					100.0
Infants < 1 year old	384,085					100.0
Children 1 to 22 years old	6,002,980					100.0
Children with Special Healthcare Needs	101,848	71.0	2.0	11.7	15.2	0.0
Others	213,866					100.0
<b>TOTAL</b>	<b>6,742,168</b>					

**FORM NOTES FOR FORM 7**

Note: With the exception of CSHCN, data regarding "primary source of coverage" is not gathered for MCH populations served.

1. DSHS Maternal and Child Health Contractors Databases SFY 2011
2. DSHS, Vital Statistics Unit, Natality Files, Occurrent Births - SFY 2011.
3. CSHCN Services Program contractor reports, DSHS regional staff case management reports, and CSHCN Management Information System.

**FIELD LEVEL NOTES**

1. **Section Number:** Form7\_Main  
**Field Name:** PregWomen\_TS  
**Row Name:** Pregnant Women  
**Column Name:** Title V Total Served  
**Year:** 2013

**Field Note:**

Title V is not used to pay for deliveries in Texas. Data for pregnant women and children are estimates. Total includes clients screened by Title V and referred to other funding sources, estimates of the MCH population served by Title V local population based projects designed to eliminate health disparities.

**Sources:**

DSHS Maternal and Child Health Contractors Databases (MCH & Population Based Contractors)

2. **Section Number:** Form7\_Main  
**Field Name:** Children\_0\_1\_TS  
**Row Name:** Infants <1 year of age  
**Column Name:** Title V Total Served  
**Year:** 2013

**Field Note:**

Data Source: Total Births in TX, 2011 (CHS Provisional Natality File)

3. **Section Number:** Form7\_Main  
**Field Name:** Children\_1\_22\_TS  
**Row Name:** Children 1 to 22 years of age  
**Column Name:** Title V Total Served  
**Year:** 2013

**Field Note:**

Title V is not used to pay for deliveries in Texas. Data for pregnant women and children are estimates. Total includes clients screened by Title V and referred to other funding sources, estimates of the MCH population served by Title V local population based projects designed to eliminate health disparities, and children in daycare and in kindergarten through 12th grade who have had their vision (FY 2011), hearing screened (FY 2011), and children in 5-12 grade who have received spinal screening (FY 2011).

Source: DSHS Maternal and Child Health Contractors Database ; Vision Screening, Hearing Screening & Spinal Screening, SFY 2011.

4. **Section Number:** Form7\_Main  
**Field Name:** CSHCN\_TS  
**Row Name:** Children with Special Health Care Needs  
**Column Name:** Title V Total Served  
**Year:** 2013

**Field Note:**

The percentages for the Primary Sources of Coverage indicated on this table are derived from multiple datasets. For datasets where the coverage distribution percentages are known, those percentages are employed.

Sources: CSHCN Services Program contractor reports, DSHS regional staff case management reports, and CSHCN Management Information System.

5. **Section Number:** Form7\_Main  
**Field Name:** AllOthers\_TS  
**Row Name:** Others  
**Column Name:** Title V Total Served  
**Year:** 2013

**Field Note:**

Clients who receive Family Planning and Dysplasia services. Clients screened by Title V and referred to other funding sources.

Please Note: In previous years, referral numbers were received. In 2011, this data was not available; therefore, the previous years referrals ratio was used.

**Sources:**

DSHS Maternal and Child Health Contractors Database SFY 2011

**FORM 8**  
**DELIVERIES AND INFANTS SERVED BY TITLE V AND ENTITLED TO BENEFITS UNDER TITLE XIX**  
**(By RACE AND ETHNICITY)**  
*[Sec. 506(a)(2)(C-D)]*  
**STATE: TX**

Reporting Year: 2011

**I. UNDUPLICATED COUNT BY RACE**

	(A) Total All Races	(B) White	(C) Black or African American	(D) American Indian or Native Alaskan	(E) Asian	(F) Native Hawaiian or Other Pacific Islander	(G) More than one race reported	(H) Other and Unknown
<b>DELIVERIES</b>								
Total Deliveries in State	378,637	237,122	38,105	753	13,934	430	2,688	85,605
Title V Served	11,832	7,422	1,177	24	430	13	84	2,682
Eligible for Title XIX	215,114	134,935	21,392	439	7,811	241	1,522	48,774
<b>INFANTS</b>								
Total Infants in State	409,327	348,271	45,054					16,002
Title V Served	384,085	240,925	38,195	784	13,947	430	2,717	87,087
Eligible for Title XIX	178,906	107,995	23,632	380	2,897	184	1,242	42,576

**II. UNDUPLICATED COUNT BY ETHNICITY**

	(A) Total NOT Hispanic or Latino	(B) Total Hispanic or Latino	(C) Ethnicity Not Reported	HISPANIC OR LATINO (Sub-categories by country or area of origin)				
				(B.1) Mexican	(B.2) Cuban	(B.3) Puerto Rican	(B.4) Central and South American	(B.5) Other and Unknown
<b>DELIVERIES</b>								
Total Deliveries in State	194,040	182,519	2,078	133,305	524	1,711	0	46,979
Title V Served	6,003	5,722	107	4,208	16	53	0	1,445
Eligible for Title XIX	109,136	104,035	1,943	76,498	292	956	0	26,289
<b>INFANTS</b>								
Total Infants in State	191,955	181,818	2,078	132,696	522	1,702	0	46,898
Title V Served	194,861	185,754	3,470	136,586	521	1,707	0	46,940
Eligible for Title XIX	74,787	104,119	0	74,303	243	788	0	28,785

**FORM NOTES FOR FORM 8**

2011 total deliveries in state: 2011 provisional race/ethnicity data (from live resident births and fetal deaths).

Title V Served (Deliveries): Sum of FY 2011 Prenatal Counts from MCH.

Eligible for Title XIX (Deliveries) - Susan Burek (HHSC) - Medicaid Deliveries for 2011.

Total Infants in State from Center for Health Statistics 2011 Estimation

Title V Served (Infants) - 2011 Provisional births occurring in Texas provided by Vital Statistics.

Eligible for Title XIX (Infants) - The reporting method for this field has changed. In previous years, a linear trend based on past data was used. For 2011, the data source is provisional birth certificate data from the Center for Health Statistics.

**FIELD LEVEL NOTES****1. Section Number:** Form8\_I. Unduplicated Count By Race

**Field Name:** DeliveriesTotal\_All

**Row Name:** Total Deliveries in State

**Column Name:** Total All Races

**Year:** 2013

**Field Note:**

Source: Provisional 2011 natality files from the Texas Center for Health Statistics. Provisional 2011 data includes race and ethnicity (hispanic origin) data from respondents. 2011 data is subject to changes before finalization.

**2. Section Number:** Form8\_I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleV\_All

**Row Name:** Title V Served

**Column Name:** Total All Races

**Year:** 2013

**Field Note:**

Reported numbers will be lower than previous years due to SDI no longer being reported.

**3. Section Number:** Form8\_I. Unduplicated Count By Race

**Field Name:** DeliveriesTitleXIX\_All

**Row Name:** Eligible for Title XIX

**Column Name:** Total All Races

**Year:** 2013

**Field Note:**

Data from Susan Burek Medicaid deliveries for 2011

**4. Section Number:** Form8\_I. Unduplicated Count By Race

**Field Name:** InfantsTotal\_All

**Row Name:** Total Infants in State

**Column Name:** Total All Races

**Year:** 2013

**Field Note:**

The total number of infants in state is an estimation provided by the Center for Health Statistics. These numbers may be underestimated, which is why they are lower than the number of infants eligible for Title XIX.

**5. Section Number:** Form8\_I. Unduplicated Count By Race

**Field Name:** InfantsTitleXIX\_All

**Row Name:** Eligible for Title XIX

**Column Name:** Total All Races

**Year:** 2013

**Field Note:**

For the past several years, this data has been based on a linear trend; however, since the birth numbers have not been rising as expected, a different methodology has been used for 2011.

The number of Medicaid births for 2011 is based on provisional birth certificate data from the Center for Health Statistics. The field "Principal Source of Payment for this Delivery" is used to determine which births are paid for by Medicaid.

This change will result in lower numbers than reported in previous years.

**6. Section Number:** Form8\_II. Unduplicated Count by Ethnicity

**Field Name:** DeliveriesTotal\_TotalNotHispanic

**Row Name:** Total Deliveries in State

**Column Name:** Total Not Hispanic or Latino

**Year:** 2013

**Field Note:**

Source: Provisional 2011 natality files from the Texas Center for Health Statistics. Provisional 2011 data includes race and ethnicity (hispanic origin) data from respondents. 2011 data is subject to changes before finalization.

**7. Section Number:** Form8\_II. Unduplicated Count by Ethnicity

**Field Name:** InfantsTotal\_TotalNotHispanic

**Row Name:** Total Infants in State

**Column Name:** Total Not Hispanic or Latino

**Year:** 2013

**Field Note:**

The total number of infants in state is an estimation provided by the Center for Health Statistics. These numbers may be underestimated, which is why they are lower than the number of infants eligible for Title XIX.

**8. Section Number:** Form8\_II. Unduplicated Count by Ethnicity

**Field Name:** InfantsTitleXIX\_TotalNotHispanic

**Row Name:** Eligible for Title XIX

**Column Name:** Total Not Hispanic or Latino

**Year:** 2013

**Field Note:**

For the past several years, this data has been based on a linear trend; however, since the birth numbers have not been rising as expected, a different methodology has been used for 2011.

The number of Medicaid births for 2011 is based on provisional birth certificate data from the Center for Health Statistics. The field "Principal Source of Payment for this Delivery" is used to determine which births are paid for by Medicaid.

This change will result in lower numbers than reported in previous years

**9. Section Number:** Form8\_II. Unduplicated Count by Ethnicity

**Field Name:** InfantsTitleXIX\_TotalHispanic

**Row Name:** Eligible for Title XIX

**Column Name:** Total Hispanic or Latino

**Year:** 2013

**Field Note:**

For the past several years, this data has been based on a linear trend; however, since the birth numbers have not been rising as expected, a different methodology has been used for 2011.

The number of Medicaid births for 2011 is based on provisional birth certificate data from the Center for Health Statistics. The field "Principal Source of Payment for this Delivery" is used to determine which births are paid for by Medicaid.

This change will result in lower numbers than reported in previous years

**FORM 9**  
**STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM (OPTIONAL)**  
*[SECS. 505(a)(E) AND 509(a)(8)]*  
**STATE: TX**

	FY 2013	FY 2012	FY 2011	FY 2010	FY 2009
1. State MCH Toll-Free "Hotline" Telephone Number					
2. State MCH Toll-Free "Hotline" Name					
3. Name of Contact Person for State MCH "Hotline"					
4. Contact Person's Telephone Number					
5. Contact Person's Email					
6. Number of calls received on the State MCH "Hotline" this reporting period	0	0	0	0	0

**FORM 9**  
**STATE MCH TOLL-FREE TELEPHONE LINE DATA FORM**  
*[SECS. 505(a)(E) AND 509(a)(8)]*  
**STATE: TX**

	<b>FY 2013</b>	<b>FY 2012</b>	<b>FY 2011</b>	<b>FY 2010</b>	<b>FY 2009</b>
1. State MCH Toll-Free "Hotline" Telephone Number	2-1-1 (Texas Only)				
2. State MCH Toll-Free "Hotline" Name	2-1-1 Texas Information and Referral Network				
3. Name of Contact Person for State MCH "Hotline"	Deborah Ballard	Beth Wick	Beth Wick	Beth Wick	Beth Wick
4. Contact Person's Telephone Number	(512) 483-5111	(512) 483-5110	(512) 483-5110	(512) 483-5110	512-533-2150
5. Contact Person's Email	deborah.ballard@nhsc.state.tx.us	beth.wick@nhsc.state.tx.us	beth.wick@nhsc.state.tx.us	beth.wick@nhsc.state.tx.us	
6. Number of calls received on the State MCH "Hotline" this reporting period	0	0	273198	214319	129992

**FORM NOTES FOR FORM 9**

None

**FIELD LEVEL NOTES**

1. **Section Number:** Form9\_Main

**Field Name:** calls\_2

**Row Name:** Number of calls received On the State MCH Hbtlne This reporting period

**Column Name:** FY

**Year:** 2011

**Field Note:**

\*\*Starting State Fiscal Year 2011, data is collected on a calendar year basis. Data was previously collected on a state fiscal year basis. The data represented for FY2011 is calendar year 2011.

The following information is available on the HHSC website at: <http://www.hhsc.state.tx.us/help/index.shtml> or at <https://www.211texas.org/211>.

The 2-1-1 website can be translated into more than 60 different languages using a translate button on the main page.

If you need help applying for benefits, call toll-free 2-1-1 (or 1-877-541-7905). Pick a language and then pick option 2. Staff can help you Monday to Friday, 8 a.m. to 6 p.m.

If dialing 2-1-1 directly doesn't work on your phone, you can reach us at our toll-free number (877-541-7905). To better serve you, you will be asked for a ZIP code for the area you are seeking services. Here are a few reasons why you may need to reach us this way:

- You use video phone relay, IP relay, Captioned phone relay or TTY relay. Just use your relay option of choice to place the call.
- You do not live in Texas, but are calling about services available to Texans.
- You have to dial through a PBX system that isn't programmed to handle dialing 2-1-1 but does handle toll-free dialing.
- You live near the border of Texas, and your cell phone reaches a cell phone tower in a neighboring state.
- Your cell phone or VoIP service doesn't reach 2-1-1 directly.

**FORM 10**  
**TITLE V MATERNAL & CHILD HEALTH SERVICES BLOCK GRANT**  
**STATE PROFILE FOR FY 2013**  
*[Sec. 506(a)(1)]*  
**STATE: TX**

1. State MCH Administration:  
*(max 2500 characters)*

The Department of State Health Services (DSHS) is the state agency responsible for administration of Title V and is one of four state health and human service agencies under the oversight of the Health and Human Services Commission. Within DSHS, the Division for Family and Community Health Services is responsible for most women's and children's programs. The Division administers Newborn Screening; the Texas Early Hearing Detection and Intervention Program; Vision Screening; Spinal Screening; Genetic Services; Texas Health Steps (EPSDT) Medical, Dental, and Medical Case Management services; Children with Special Health Care Needs Services Program; Oral Health Program; Special Supplemental Nutrition Program for Women, Infants, and Children (WIC); Breast and Cervical Cancer Services; Prenatal Services; Child Health and Dental Services; Primary Health Care Services; County Indigent Health Care Program; and the Texas Primary Care Office.

Block Grant Funds

2. Federal Allocation (Line 1, Form 2)	\$ <u>33,750,193</u>
3. Unobligated balance (Line 2, Form 2)	\$ <u>14,546,974</u>
4. State Funds (Line 3, Form 2)	\$ <u>40,208,728</u>
5. Local MCH Funds (Line 4, Form 2)	\$ <u>0</u>
6. Other Funds (Line 5, Form 2)	\$ <u>0</u>
7. Program Income (Line 6, Form 2)	\$ <u>0</u>
<b>8. Total Federal-State Partnership (Line 8, Form 2)</b>	<b>\$ <u>88,505,895</u></b>

9. Most significant providers receiving MCH funds

<u>Local health departments, FQHCs,</u>
<u>community-based organizations,</u>
<u>universities and medical schools, school districts</u>

10. Individuals served by the Title V Program (Col. A, Form 7)

a. Pregnant Women	<u>39,389</u>
b. Infants < 1 year old	<u>384,085</u>
c. Children 1 to 22 years old	<u>6,002,960</u>
d. CSHCN	<u>101,848</u>
e. Others	<u>213,866</u>

11. Statewide Initiatives and Partnerships

a. Direct Medical Care and Enabling Services  
*(max 2500 characters)*

For FY11, Title V continued to award nearly 200 service contracts to local health care providers through a competitive request for proposals process. In FY11, a total of 813,467 individuals received direct health care and other health-related services from Title V-funded providers and DSHS regional offices. The Title V reimbursable array of direct and enabling services can be summarized into the following preventive and primary care categories: prenatal care, family planning services, dysplasia services, child and adolescent health care, dental care, and laboratory services. Prenatal services include a total of two initial and follow-up visits; ultrasound as indicated; nutrition education; and case management for high risk women while the client is determined eligible for CHIP Perinatal. Family Planning Services provides reproductive care to support general wellness and reproductive health to women and men through the provision of an annual exam, education/counseling, laboratory testing, contraception, and diagnosis and treatment of sexually transmitted infections. Dysplasia services include initial and follow-up visits, colposcopy, biopsy, and conservative treatments for cervical cancer. Child/adolescent health care includes primary services for infants, well-child exams, limited acute care, nutritional visits, immunizations, and case management. Dental services for children/adolescents include periodic oral evaluation, fluoride treatments, sealants, and extraction as needed. Children with Special Health Care Needs Services Program provides primary care, specialty care, case management, and family support services for children and youth with special health care needs. A majority of laboratory testing services are provided to Title V-funded providers through DSHS laboratories.

b. Population-Based Services  
*(max 2500 characters)*

Title V population-based initiatives include those implemented through Title V-funded contractors targeting local communities or a group of individuals and those delivered by DSHS central and regional offices with a statewide impact including the development and distribution of educational and resource materials. The first category includes population-based contracts awarded to local entities through a competitive request for proposal process. The second category of population-based services includes projects with a statewide impact, delivered by DSHS staff from regional and central offices. A variety of educational resources are produced by DSHS staff and are distributed to the public through local providers and/or the DSHS website. All population-based projects are aligned with the purpose of essential public health services in general and that of Title V national and state performance measures in particular. Funds for these projects are used to identify and implement best practice strategies for eliminating racial, ethnic, and geographic disparities and to improve outcomes in areas such as low weight births, adolescent health, adequacy of prenatal care, safe sleep, obesity, and injury prevention. In FY10, an estimated 5,928,647 individuals received services from Title V-funded providers and DSHS regional and central offices.

c. Infrastructure Building Services  
*(max 2500 characters)*

Within DSHS, Title V operates within a structure defined by eight Health Service Regions for the provision of essential health services to all Texans. Title V funds several positions based in central and regional offices to provide (1) core public health and preparedness/response services in areas with no local health department presence and (2) technical assistance, contract management, and quality assurance and improvement activities for all Title V-funded providers. Additional infrastructure building services include workforce development initiatives, data collection, research, and evaluation efforts such as Birth Defects Monitoring, PRAMS, and BRFS; and activities which integrate program planning and implementation efforts across programs to maximize efficiencies.

12. The primary Title V Program contact person:

Name Sam B. Cooper, III, LMSW, MSW  
 Title State Title V Director  
 Address PO Box 149347, MC 1922  
 City Austin

13. The children with special health care needs (CSHCN) contact person:

Name Manda Hall, MD  
 Title Director Children and Youth with Special Health Care Needs  
 Address Texas Department of State Health Services P.O. Box 149347  
 City Austin

State Texas  
Zip 78714-9347  
Phone 512776-7373  
Fax 512776-7668  
Email sam.cooper@dshs.state.tx.us  
Web http://www.dshs.state.tx.us

State Texas  
Zip 78714-9347  
Phone 512-776-2567  
Fax 512-776-7238  
Email Manda.Hall@dshs.state.tx.us  
Web \_\_\_\_\_

**FORM NOTES FOR FORM 10**

None

**FIELD LEVEL NOTES**

None



**PERFORMANCE MEASURE # 02**

The percent of children with special health care needs age 0 to 18 years whose families partner in decision making at all levels and are satisfied with the services they receive. (CSHCN survey)

	<b>Annual Objective and Performance Data</b>				
	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Annual Performance Objective</b>	<u>57.5</u>	<u>58</u>	<u>58.1</u>	<u>58.2</u>	<u>58.3</u>
<b>Annual Indicator</b>	<u>57.9</u>	<u>57.9</u>	<u>70.3</u>	<u>70.3</u>	<u>70.3</u>
<b>Numerator</b>	<u>450,786</u>	<u>450,786</u>	<u>639,197</u>	<u>639,197</u>	<u>639,197</u>
<b>Denominator</b>	<u>778,339</u>	<u>778,339</u>	<u>908,622</u>	<u>908,622</u>	<u>908,662</u>
<b>Data Source</b>		National Survey of CSHCN			
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
<b>Is the Data Provisional or Final?</b>				Final	Final

	<b>Annual Objective and Performance Data</b>				
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
<b>Annual Performance Objective</b>	<u>72</u>	<u>72</u>	<u>74</u>	<u>74</u>	<u>75</u>
<b>Annual Indicator</b>					
<b>Numerator</b>					
<b>Denominator</b>					

**Field Level Notes**

**1. Section Number:** Form11\_Performance Measure #2

**Field Name:** PM02

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

For 2011-2014, indicator data are from the National Survey of Children with Special Health Care Needs (CSHCN), conducted by the U.S. Health Resources and Services Administration and the U.S. Centers for Disease Control and Prevention in 2009-2010. This survey was first conducted in 2001. The same questions were used to generate this indicator for both the 2001 and the 2005-06 CSHCN survey. However, in 2009-2010 there were wording changes and additions to the questions used to generate this indicator. The data for 2009-2010 are NOT comparable to earlier versions of the survey.

All estimates from the National Survey of CSHCN are subject to sampling variability, as well as survey design flaws, respondent classification and reporting errors, and data processing errors.

**2. Section Number:** Form11\_Performance Measure #2

**Field Name:** PM02

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

Indicator data are from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and the 2005-2006 CSHCN survey.

**3. Section Number:** Form11\_Performance Measure #2

**Field Name:** PM02

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

Indicator data are from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM02 indicator for both the 2001 and 2005-2006 CSHCN survey. Numerator and denominator are weighted estimates.

**PERFORMANCE MEASURE # 03**

The percent of children with special health care needs age 0 to 18 who receive coordinated, ongoing, comprehensive care within a medical home. (CSHCN Survey)

	2007	2008	2009	2010	2011
<b>Annual Performance Objective</b>	58.8	46.4	46.5	46.6	46.7
<b>Annual Indicator</b>	46.3	46.3	40.1	40.1	40.1
<b>Numerator</b>	351,768	351,768	355,285	355,285	355,285
<b>Denominator</b>	759,974	759,974	886,995	886,995	886,995
<b>Data Source</b>		National Survey of CSHCN			
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
<b>Is the Data Provisional or Final?</b>				Final	Final

  

	2012	2013	2014	2015	2016
<b>Annual Performance Objective</b>	42	43	44	45	46
<b>Annual Indicator</b>					
<b>Numerator</b>					
<b>Denominator</b>					

**Field Level Notes**

**1. Section Number:** Form11\_Performance Measure #3

**Field Name:** PM03

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

For 2011-2014, indicator data are from the National Survey of Children with Special Health Care Needs (CSHCN), conducted by the U.S. Health Resources and Services Administration and the U.S. Centers for Disease Control and Prevention in 2009-2010. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate this indicator for the 2005-06 CSHCN survey. The data for the 2001 and 2005-2006 surveys are not comparable for NPM 3. However, the same questions were used to generate the NPM 3 indicator for both the 2005-2006 and 2009-2010, therefore these two surveys are comparable.

All estimates from the National Survey of CSHCN are subject to sampling variability, as well as survey design flaws, respondent classification and reporting errors, and data processing errors.

**2. Section Number:** Form11\_Performance Measure #3

**Field Name:** PM03

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03.

**3. Section Number:** Form11\_Performance Measure #3

**Field Name:** PM03

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions and additions to the questions used to generate the NPM03 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #03. Numerator and denominator are weighted estimates.

**PERFORMANCE MEASURE # 04**

The percent of children with special health care needs age 0 to 18 whose families have adequate private and/or public insurance to pay for the services they need. (CSHCN Survey)

	<b>Annual Objective and Performance Data</b>				
	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Annual Performance Objective</b>	54.1	58.3	58.4	58.5	58.6
<b>Annual Indicator</b>	58.2	58.2	58.0	58.0	58.0
<b>Numerator</b>	462,528	462,528	520,600	520,600	520,600
<b>Denominator</b>	795,137	795,137	898,296	898,296	898,296
<b>Data Source</b>		National Survey of CSHCN			
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
<b>Is the Data Provisional or Final?</b>				Final	Final

	<b>Annual Objective and Performance Data</b>				
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
<b>Annual Performance Objective</b>	58.7	58.8	58.9	58.9	58.9
<b>Annual Indicator</b>					
<b>Numerator</b>					
<b>Denominator</b>					

**Field Level Notes**

**1. Section Number:** Form11\_Performance Measure #4

**Field Name:** PM04

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

For 2011-2014, indicator data are from the National Survey of Children with Special Health Care Needs (CSHCN), conducted by the U.S. Health Resources and Services Administration and the U.S. Centers for Disease Control and Prevention in 2009-2010. This survey was first conducted in 2001. The same questions were used to generate the NPM 4 indicator for the 2001, 2005-06, and 2009-2010 CSHCN surveys.

All estimates from the National Survey of CSHCN are subject to sampling variability, as well as survey design flaws, respondent classification and reporting errors, and data processing errors.

**2. Section Number:** Form11\_Performance Measure #4

**Field Name:** PM04

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey.

**3. Section Number:** Form11\_Performance Measure #4

**Field Name:** PM04

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. The same questions were used to generate the NPM04 indicator for both the 2001 and the 2005-2006 CSHCN survey. Numerator and denominator are weighted estimates.

**PERFORMANCE MEASURE # 05**

Percent of children with special health care needs age 0 to 18 whose families report the community-based service systems are organized so they can use them easily. (CSHCN Survey)

	2007	2008	2009	2010	2011
<b>Annual Performance Objective</b>	77.3	88.3	88.4	88.5	88.6
<b>Annual Indicator</b>	88.2	88.2	56.6	56.6	56.6
<b>Numerator</b>	706,914	706,914	515,491	515,491	515,491
<b>Denominator</b>	801,141	801,141	910,457	910,457	910,457
<b>Data Source</b>		National Survey of CSHCN			
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
<b>Is the Data Provisional or Final?</b>				Final	Final

	2012	2013	2014	2015	2016
<b>Annual Performance Objective</b>	60	60	62	62	65
<b>Annual Indicator</b>					
<b>Numerator</b>					
<b>Denominator</b>					

**Field Level Notes**

**1. Section Number:** Form11\_Performance Measure #5

**Field Name:** PM05

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

For 2011-2014, indicator data are from the National Survey of Children with Special Health Care Needs (CSHCN), conducted by the U.S. Health Resources and Services Administration and the U.S. Centers for Disease Control and Prevention in 2009-2010. Compared to the 2001 CSHCN survey, there were revisions to the wording, order, and number of questions used to generate this indicator for the 2005-06 CSHCN survey. The questions were also revised extensively for the 2009-2010 CSHCN survey. Therefore, none of the three rounds of the surveys are comparable.

All estimates from the National Survey of CSHCN are subject to sampling variability, as well as survey design flaws, respondent classification and reporting errors, and data processing errors.

**2. Section Number:** Form11\_Performance Measure #5

**Field Name:** PM05

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05.

**3. Section Number:** Form11\_Performance Measure #5

**Field Name:** PM05

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were revisions to the wording, ordering and the number of the questions used to generate the NPM05 indicator for the 2005-2006 CSHCN survey. The data for the two surveys are not comparable for PM #05. Numerator and denominator are weighted estimates.

**PERFORMANCE MEASURE # 06**

The percentage of youth with special health care needs who received the services necessary to make transitions to all aspects of adult life, including adult health care, work, and independence.

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
Annual Performance Objective	5.8	37.2	37.3	37.4	37.5
Annual Indicator	37.1	37.1	35.4	35.4	35.4
Numerator	107,424	107,424	101,253	101,253	101,253
Denominator	289,879	289,879	286,298	286,298	286,298

Data Source: National Survey of CSHCN (2008, 2009, 2010, 2011)

Check this box if you cannot report the numerator because

- 1. There are fewer than 5 events over the last year, and
- 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final Final

	<u>Annual Objective and Performance Data</u>				
	2012	2013	2014	2015	2016
Annual Performance Objective	37.6	37.7	37.8	37.9	37.9
Annual Indicator					
Numerator					
Denominator					

**Field Level Notes**

**1. Section Number:** Form11\_Performance Measure #6

**Field Name:** PM06

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

For 2011-2014, indicator data are from the National Survey of Children with Special Health Care Needs (CSHCN), conducted by the U.S. Health Resources and Services Administration and the U.S. Centers for Disease Control and Prevention in 2009-2010. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate this indicator for the 2005-06 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the 2 surveys are not comparable for NPM 6, and findings from the 2005-06 survey may be considered baseline data. However, the same questions were used to generate the NPM 6 indicator for the 2009-2010 survey. Therefore, the 2005-2006 and 2009-2010 surveys can be compared.

All estimates from the National Survey of CSHCN are subject to sampling variability, as well as survey design flaws, respondent classification and reporting errors, and data processing errors.

**2. Section Number:** Form11\_Performance Measure #6

**Field Name:** PM06

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data.

**3. Section Number:** Form11\_Performance Measure #6

**Field Name:** PM06

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

Indicator data comes from the National Survey of CSHCN, conducted by HRSA and CDC, 2005-2006. Compared to the 2001 CSHCN survey, there were wording changes, skip pattern revisions, and additions to the questions used to generate the NPM06 indicator for the 2005-2006 CSHCN survey. There were also issues around the reliability of the 2001 data because of the sample size. The data for the two surveys are not comparable for PM #06 and the 2005-2006 may be considered baseline data. Numerator and denominator are weighted estimates.

**PERFORMANCE MEASURE # 07**

Percent of 19 to 35 month olds who have received full schedule of age appropriate immunizations against Measles, Mumps, Rubella, Polio, Diphtheria, Tetanus, Pertussis, Haemophilus Influenza, and Hepatitis B.

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
Annual Performance Objective	80	80	80	81	80
Annual Indicator	78.2	78.6	74.4	76.3	75.5
Numerator	427,369	431,060	412,459	430,969	405,448
Denominator	546,507	548,422	554,380	564,742	537,302
Data Source		National Immunization Survey	National Immunization Survey	National Immunization Survey	National Immunization Survey

Check this box if you cannot report the numerator because

- 1. There are fewer than 5 events over the last year, and
- 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.  
(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final Provisional

	<u>Annual Objective and Performance Data</u>				
	2012	2013	2014	2015	2016
Annual Performance Objective	77	77	79	79	80
Annual Indicator					
Numerator					
Denominator					

**Field Level Notes**

**1. Section Number:** Fom11\_Performance Measure #7

**Field Name:** PM07

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

The percent immunized are from the National Immunization Survey <http://www.cdc.gov/vaccines/stats-surv/imz-coverage.htm#chart> (accessed on 03/25/2011). Data from 2006-2010 are final.

2010 numerator data was received from the CDC's request form, as this particular immunization calculation is no longer reported on their website.

2011 numerator data is a projection based on 2006-2010.

2011 denominator based on population projections for 2011 from CHS.

**2. Section Number:** Fom11\_Performance Measure #7

**Field Name:** PM07

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

Updated June 2012: 2010 data are now final (non-projected).

The percent immunized are from the National Immunization Survey <http://www.cdc.gov/vaccines/stats-surv/imz-coverage.htm#chart> (accessed on 03/25/2011). Data from 2006-2009 are final. Numerator data for 2010 is a linear projection using NIS data from 2002 through 2009. Denominator data is a 2010 population projection from the Texas Office of the State Demographer.

**3. Section Number:** Fom11\_Performance Measure #7

**Field Name:** PM07

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

This indicator has been adjusted for final data. The percent immunized are from the National Immunization Survey <http://www.cdc.gov/vaccines/stats-surv/imz-coverage.htm#chart> (accessed on 03/25/2011). Data from 2006-2009 are final.

**PERFORMANCE MEASURE # 08**

The rate of birth (per 1,000) for teenagers aged 15 through 17 years

	2007	2008	2009	2010	2011
<b>Annual Performance Objective</b>	37	32	32	32	34
<b>Annual Indicator</b>	34.9	34.9	33.1	29.2	27.2
<b>Numerator</b>	18,449	18,934	17,907	16,015	14,015
<b>Denominator</b>	528,403	542,343	540,995	547,814	515,779
<b>Data Source</b>		Natality Data and Office of State Demographer			

Check this box if you cannot report the numerator because

- 1. There are fewer than 5 events over the last year, and
- 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.  
(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final Provisional

	2012	2013	2014	2015	2016
<b>Annual Performance Objective</b>	26	26	26	25.5	25.5
<b>Annual Indicator</b>					
<b>Numerator</b>					
<b>Denominator</b>					

**Field Level Notes**

1. **Section Number:** Form11\_Performance Measure #8  
**Field Name:** PM08  
**Row Name:**  
**Column Name:**  
**Year:** 2011  
**Field Note:**  
 2011 birth data is provisional & subject to changes.  
 2011 population data based on population estimates from Texas State Demographer.
  
2. **Section Number:** Form11\_Performance Measure #8  
**Field Name:** PM08  
**Row Name:**  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 Update June 2012: Natality data for 2010 is finalized.  
  
 Denominator data is projected by the Office of the State Demographer.
  
3. **Section Number:** Form11\_Performance Measure #8  
**Field Name:** PM08  
**Row Name:**  
**Column Name:**  
**Year:** 2009  
**Field Note:**  
 Update: 2009 Data has been finalized.  
  
 Denominator data provided by the Office of the State Demographer.

**PERFORMANCE MEASURE # 09**

Percent of third grade children who have received protective sealants on at least one permanent molar tooth.

	<b>Annual Objective and Performance Data</b>				
	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Annual Performance Objective</b>	<u>35</u>	<u>34.4</u>	<u>37</u>	<u>37</u>	<u>37</u>
<b>Annual Indicator</b>	<u>22.7</u>	<u>34.4</u>	<u>34.4</u>	<u>34.4</u>	<u>34.4</u>
<b>Numerator</b>	<u>72,898</u>	<u>122,241</u>	<u>126,694</u>	<u>129,149</u>	<u>130,514</u>
<b>Denominator</b>	<u>321,135</u>	<u>355,351</u>	<u>368,296</u>	<u>375,432</u>	<u>379,400</u>
<b>Data Source</b>		Texas Education Agency	Texas Education Agency	Texas Education Agency	Texas Education Agency
Check this box if you cannot report the numerator because 1. There are fewer than 5 events over the last year, and 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Is the Data Provisional or Final?</b>				Final	Final

	<b>Annual Objective and Performance Data</b>				
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
<b>Annual Performance Objective</b>	<u>37</u>	<u>39</u>	<u>39</u>	<u>39</u>	<u>39</u>
<b>Annual Indicator</b>					
<b>Numerator</b>					
<b>Denominator</b>					

**Field Level Notes****1. Section Number:** Form11\_Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2011**Field Note:**

The 2007/2008 Texas Basic Screening Survey was used to estimate the percent of 3rd grade students who had protective sealants on at least one permanent molar. The numerator is estimated by applying this percent to the total number of 3rd grade students in Texas for 2011 (Source: Texas Education Agency; <http://www.tea.state.tx.us/student.assessment/reporting/>).

It is anticipated that Texas will conduct the next Basic Screening Survey in the 2012-2013 school year.

**2. Section Number:** Form11\_Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2010**Field Note:**

The 2007/2008 Texas Basic Screening Survey was used to estimate the percent of 3rd grade students who had protective sealants on at least one permanent molar. The numerator is estimated by applying this percent to the total number of 3rd grade students in Texas for 2010 (Source: Texas Education Agency; <http://www.tea.state.tx.us/student.assessment/reporting/>).

It is anticipated that Texas will conduct the next Basic Screening Survey in the 2012-2013 school year.

**3. Section Number:** Form11\_Performance Measure #9**Field Name:** PM09**Row Name:****Column Name:****Year:** 2009**Field Note:**

The 2007/2008 Texas Basic Screening Survey was used to estimate the percent of 3rd grade students who had protective sealants on at least one permanent molar. The numerator is estimated by applying this percent to the total number of 3rd grade students in Texas for 2009 (Source: Texas Education Agency; <http://www.tea.state.tx.us/student.assessment/reporting/>).

**PERFORMANCE MEASURE # 10**

The rate of deaths to children aged 14 years and younger caused by motor vehicle crashes per 100,000 children.

	2007	2008	2009	2010	2011
<b>Annual Performance Objective</b>	5.1	4.7	4.7	4.6	4
<b>Annual Indicator</b>	4.9	3.5	3.4	3.0	2.9
<b>Numerator</b>	261	188	187	173	161
<b>Denominator</b>	5,332,129	5,384,151	5,449,069	5,738,590	5,608,144
<b>Data Source</b>		Mortality Data and Office of the State Demographer	Mortality Data and Office of the State Demographer	Mortality Data and Office of the State Demographer	Mortality Data and Office of the State Demographer

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.  
 (Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final Provisional

	2012	2013	2014	2015	2016
<b>Annual Performance Objective</b>	2.8	2.8	2.7	2.7	2.6
<b>Annual Indicator</b>					
<b>Numerator</b>					
<b>Denominator</b>					

**Field Level Notes**

- Section Number:** Form11\_Performance Measure #10  
**Field Name:** PM10  
**Row Name:**  
**Column Name:**  
**Year:** 2011  
**Field Note:**  
 2011 numerator is a linear trend based on 2002-2010 data (previous 9 years). At the time of filling out form 11 NPM 10, the death data did not have all ICD-10 codes filled in, so this projection was used.
- Section Number:** Form11\_Performance Measure #10  
**Field Name:** PM10  
**Row Name:**  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 June 2012: Mortality data for 2010 is final.  
  
 Denominator data is projected by the Office of the State Demographer.
- Section Number:** Form11\_Performance Measure #10  
**Field Name:** PM10  
**Row Name:**  
**Column Name:**  
**Year:** 2009  
**Field Note:**  
 Update: 2009 data has been finalized.  
  
 Denominator data provided by the Office of the State Demographer.

**PERFORMANCE MEASURE # 11**

The percent of mothers who breastfed their infants at 6 months of age.

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
Annual Performance Objective	38.5	37	48.5	56	51
Annual Indicator	46.1	46.9	48.5	50.2	51.9
Numerator	182,673	189,896	194,919	193,678	195,434
Denominator	396,167	405,242	401,610	385,746	376,684
Data Source		National Immunization Survey	National Immunization Survey	National Immunization Survey	National Immunization Survey
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Provisional	Provisional

	<u>Annual Objective and Performance Data</u>				
	2012	2013	2014	2015	2016
Annual Performance Objective	54	54	56	56	58
Annual Indicator					
Numerator					
Denominator					

**Field Level Notes**

**1. Section Number:** Form11\_Performance Measure #11

**Field Name:** PM11

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

For 2008, 2009, 2010, and 2011 estimates are linear projections using data from the National Immunization Survey for 2002 through 2007. Denominator data are all live births. The estimate for 2011 is based on provisional 2011 data from CHS.

As per the NIS survey for 2011, 42.7% were women were reported to have breastfed their infants at 6 months of age. However, these estimates were based on population estimates for 2011. Combined data for NIS since 2007, not yet available.

**2. Section Number:** Form11\_Performance Measure #11

**Field Name:** PM11

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

For 2008, 2009, and 2010, estimates are linear projections using data from the National Immunization Survey for 2002 through 2007. Denominator data are all live births. The estimate for 2010 is based on a linear projection using natality data from 2002 through 2008. Numerator data are calculated by multiplying the percent from the National Immunization Survey and the total number of live births.

**3. Section Number:** Form11\_Performance Measure #11

**Field Name:** PM11

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

For 2008, 2009, and 2010, estimates are linear projections using data from the National Immunization Survey for 2002 through 2007. Denominator data are all live births and are provisional for 2009. Numerator data are calculated by multiplying the percent from the National Immunization Survey and the total number of live births.

**PERFORMANCE MEASURE # 12**

Percentage of newborns who have been screened for hearing before hospital discharge.

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
Annual Performance Objective	92	96	94	94	94
Annual Indicator	92.5	93.1	95.8	96.0	96.3
Numerator	379,007	383,596	391,126	376,976	369,769
Denominator	409,639	412,099	408,391	392,752	384,071
Data Source		Newborn Screening Database and Natality Data			

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.  
 (Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final Provisional

	<u>Annual Objective and Performance Data</u>				
	2012	2013	2014	2015	2016
Annual Performance Objective	96.5	96.5	96.5	96.5	96.5
Annual Indicator					
Numerator					
Denominator					

**Field Level Notes**

- Section Number:** Form11\_Performance Measure #12  
**Field Name:** PM12  
**Row Name:**  
**Column Name:**  
**Year:** 2011  
**Field Note:**  
 Numerator data are final. Denominator includes all births in Texas regardless of maternal state of residence. In 2011, the denominator is based on a provisional birth file from CHS.
- Section Number:** Form11\_Performance Measure #12  
**Field Name:** PM12  
**Row Name:**  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 Update: 2010 births are final.  
  
 Numerator data are final. Denominator includes all births in Texas regardless of maternal state of residence.
- Section Number:** Form11\_Performance Measure #12  
**Field Name:** PM12  
**Row Name:**  
**Column Name:**  
**Year:** 2009  
**Field Note:**  
 Update: 2009 data is final.

**PERFORMANCE MEASURE # 13**

Percent of children without health insurance.

	2007	2008	2009	2010	2011
<b>Annual Performance Objective</b>	19.9	20	20	19.5	17
<b>Annual Indicator</b>	21.4	17.9	16.3	16.3	14.3
<b>Numerator</b>	1,434,980	1,216,968	1,133,117	1,152,738	1,031,829
<b>Denominator</b>	6,720,386	6,783,441	6,966,193	7,072,725	7,203,681
<b>Data Source</b>		US Census Bureau, Current Population Survey			

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.  
 (Explain data in a year note. See Guidance, Appendix IX.)  
 Is the Data Provisional or Final?

Final Provisional

	2012	2013	2014	2015	2016
<b>Annual Performance Objective</b>	14	14	13.7	13.7	13.7
<b>Annual Indicator</b>					
<b>Numerator</b>					
<b>Denominator</b>					

**Field Level Notes**

- Section Number:** Form11\_Performance Measure #13  
**Field Name:** PM13  
**Row Name:**  
**Column Name:**  
**Year:** 2011  
**Field Note:**  
 2011 data is a projection based on previously reported 2006-2010 reported outcomes.
- Section Number:** Form11\_Performance Measure #13  
**Field Name:** PM13  
**Row Name:**  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 Update: 2010 data is now based on the Census data.  
 Source: [http://www.census.gov/hhes/www/cpstc/cps\\_table\\_creator.html](http://www.census.gov/hhes/www/cpstc/cps_table_creator.html)
- Section Number:** Form11\_Performance Measure #13  
**Field Name:** PM13  
**Row Name:**  
**Column Name:**  
**Year:** 2009  
**Field Note:**  
 Data presented in the columns from 2007 through 2009 are correct and final. This indicator has been adjusted for final data. Numerator and denominator data are provided by the US Census Bureau, Current Population Survey, Annual Social and Economic Supplement([http://www.census.gov/hhes/www/cpstc/cps\\_table\\_creator.html](http://www.census.gov/hhes/www/cpstc/cps_table_creator.html)).

**PERFORMANCE MEASURE # 14**

Percentage of children, ages 2 to 5 years, receiving WIC services with a Body Mass Index (BMI) at or above the 85th percentile.

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
Annual Performance Objective	<u>22</u>	<u>21</u>	<u>23</u>	<u>29</u>	<u>31</u>
Annual Indicator	<u>24.1</u>	<u>31.5</u>	<u>31.4</u>	<u>34.7</u>	<u>35.7</u>
Numerator	<u>164,231</u>	<u>146,631</u>	<u>140,676</u>	<u>171,101</u>	<u>177,273</u>
Denominator	<u>680,571</u>	<u>465,319</u>	<u>448,039</u>	<u>492,775</u>	<u>496,167</u>
Data Source		WIC Program Data	WIC Program Data	WIC Program Data	WIC Program Data
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied. (Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2012	2013	2014	2015	2016
Annual Performance Objective	<u>33</u>	<u>32</u>	<u>31</u>	<u>30</u>	<u>30</u>
Annual Indicator					
Numerator					
Denominator					

**Field Level Notes**

1. **Section Number:** Form11\_Performance Measure #14

**Field Name:** PM14

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

2011 data is projection based on 2006-2010 data

2. **Section Number:** Form11\_Performance Measure #14

**Field Name:** PM14

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

Data for 2005, 2006 and 2007 are for children ages one to five years of age. This was due to an error in the code used to create the tables. Data for 2008, 2009, and 2010 are correct. The targets for 2008, 2009, and 2010 are not reflective of this error.

Denominator data are all children ages two to five years of age. These data are reported through certification data provided by the WIC program. Numerator data are all children with a BMI at or above the 85th percentile as noted in the Health and Nutrition Risk Tables provided by the WIC program.

3. **Section Number:** Form11\_Performance Measure #14

**Field Name:** PM14

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

Data for 2005, 2006 and 2007 are for children ages one to five years of age. This was due to an error in the code used to create the tables. Data for 2008, 2009, and 2010 are correct. The targets for 2008, 2009, and 2010 are not reflective of this error.

This indicator has been adjusted for final data. Denominator data are all children ages two to five years of age. These data are reported through certification data provided by the WIC program. Numerator data are all children with a BMI at or above the 85th percentile as noted in the Health and Nutrition Risk Tables provided by the WIC program.

**PERFORMANCE MEASURE # 15**

Percentage of women who smoke in the last three months of pregnancy.

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
Annual Performance Objective	7.2	7.5	8	8	6.9
Annual Indicator	8.3	6.0	8.3	7.0	6.3
Numerator	32,882	24,517	35,188	26,925	23,887
Denominator	396,167	405,242	425,467	385,746	376,688
Data Source		PRAMS and Natality Data			
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

  

	<u>Annual Objective and Performance Data</u>				
	2012	2013	2014	2015	2016
Annual Performance Objective	6	6	5.8	5.8	5.6
Annual Indicator					
Numerator					
Denominator					

**Field Level Notes**

- Section Number:** Form11\_Performance Measure #15  
**Field Name:** PM15  
**Row Name:**  
**Column Name:**  
**Year:** 2011  
**Field Note:**  
 PRAMS data for Texas are only available through 2010. The estimate for 2011 is a linear projection based on PRAMS data from 2006 through 2010. Denominator data are all live births. Birth estimates for 2011 are based on a provisional natality file.
- Section Number:** Form11\_Performance Measure #15  
**Field Name:** PM15  
**Row Name:**  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 Update: The PRAMS and birth data for 2010 are final.
- Section Number:** Form11\_Performance Measure #15  
**Field Name:** PM15  
**Row Name:**  
**Column Name:**  
**Year:** 2009  
**Field Note:**  
 Update: PRAMS and natality data are final.

**PERFORMANCE MEASURE # 16**

The rate (per 100,000) of suicide deaths among youths aged 15 through 19.

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
Annual Performance Objective	7.6	6	5.5	5.2	7.5
Annual Indicator	6.4	7.2	8.7	7.5	7.8
Numerator	118	134	163	142	150
Denominator	1,840,936	1,866,100	1,882,929	1,883,124	1,927,596
Data Source		Mortality Data and Office of the State Demographer	Mortality Data and Office of the State Demographer	Mortality Data and Office of the State Demographer	Mortality Data and Office of the State Demographer

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.  
 (Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final Provisional

	<u>Annual Objective and Performance Data</u>				
	2012	2013	2014	2015	2016
Annual Performance Objective	7.4	7.3	7.2	7.1	7.1
Annual Indicator					
Numerator					
Denominator					

**Field Level Notes**

1. Section Number: Form11\_Performance Measure #16

Field Name: PM16

Row Name:

Column Name:

Year: 2011

Field Note:

Mortality data reported for 2011 is estimated. Estimates are linear projections based on data from 2006 through 2010.

Denominator data is a population estimate by the Office of the State Demographer.

2. Section Number: Form11\_Performance Measure #16

Field Name: PM16

Row Name:

Column Name:

Year: 2010

Field Note:

June 2012: Mortality data for 2010 is now final.

Mortality data reported for 2010 is estimated. Estimates are linear projections based on data from 2003 through 2008.

Denominator is 2010 Census data.

3. Section Number: Form11\_Performance Measure #16

Field Name: PM16

Row Name:

Column Name:

Year: 2009

Field Note:

June 2012: Mortality data for 2009 has been finalized.

Denominator data provided by the Office of the State Demographer.

**PERFORMANCE MEASURE # 17**

Percent of very low birth weight infants delivered at facilities for high-risk deliveries and neonates.

	2007	2008	<u>Annual Objective and Performance Data</u>			2011
			2009	2010		
Annual Performance Objective	55	52	52	52		50
Annual Indicator	48.2	50.2	50.1	49.8		48.2
Numerator	2,849	2,946	2,967	2,810		2,631
Denominator	5,913	5,865	5,920	5,641		5,455
Data Source		Annual Hospital Survey and Natality Data	Annual Hospital Survey and Natality Data	Annual Hospital Survey and Natality Data		Annual Hospital Survey and Natality Data

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.  
 (Explain data in a year note. See Guidance, Appendix IX.)  
 Is the Data Provisional or Final?

Final Provisional

	2012	2013	<u>Annual Objective and Performance Data</u>		2016
			2014	2015	
Annual Performance Objective	50	51	51.5	52	52
Annual Indicator					
Numerator					
Denominator					

**Field Level Notes**

- Section Number:** Form11\_Performance Measure #17  
**Field Name:** PM17  
**Row Name:**  
**Column Name:**  
**Year:** 2011  
**Field Note:**  
 Using the Annual Hospital Survey from the Texas Center for Health Statistics, high risk hospitals are identified. A variable is created in the natality file to differentiate high risk hospitals from all others. All natality data reported for 2011 are based on provisional (non-final) data.
- Section Number:** Form11\_Performance Measure #17  
**Field Name:** PM17  
**Row Name:**  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 June 2012: Natality data for 2010 has been finalized.  
  
 Using the Annual Hospital Survey from the Texas Center for Health Statistics, high risk hospitals are identified. A variable is created in the natality file to differentiate high risk hospitals from all others.
- Section Number:** Form11\_Performance Measure #17  
**Field Name:** PM17  
**Row Name:**  
**Column Name:**  
**Year:** 2009  
**Field Note:**  
 Update: Natality data for 2009 has been finalized.  
  
 Using the Annual Hospital Survey from the Texas Center for Health Statistics, high risk hospitals are identified. A variable is created in the natality file to differentiate high risk hospitals from all others.

**PERFORMANCE MEASURE # 18**

Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester.

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
Annual Performance Objective	85	73	74	66	58
Annual Indicator	62.6	57.9	54.9	56.9	59.4
Numerator	249,155	234,829	220,473	219,333	223,994
Denominator	398,319	405,242	401,599	385,746	377,124
Data Source		Nativity Data	Nativity Data	Nativity Data	Nativity Data

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5  
 and therefore a 3-year moving average cannot be applied.  
 (Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final Provisional

	<u>Annual Objective and Performance Data</u>				
	2012	2013	2014	2015	2016
Annual Performance Objective	64	65	65	65	65
Annual Indicator					
Numerator					
Denominator					

**Field Level Notes**

- Section Number:** Form11\_Performance Measure #18  
**Field Name:** PM18  
**Row Name:**  
**Column Name:**  
**Year:** 2011  
**Field Note:**  
 2011 data is based on a provisional natality file from the Texas Center for Health Statistics.
- Section Number:** Form11\_Performance Measure #18  
**Field Name:** PM18  
**Row Name:**  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 Update: 2010 data is final.
- Section Number:** Form11\_Performance Measure #18  
**Field Name:** PM18  
**Row Name:**  
**Column Name:**  
**Year:** 2009  
**Field Note:**  
 June 2012: 2009 Data is finalized.

**FORM 11**  
**TRACKING PERFORMANCE MEASURES**  
*[SECS 485 (2)(2)(B)(iii) AND 486 (a)(2)(A)(iii)]*  
**STATE: TX**

**Form Level Notes for Form 11**

Natality data in Texas is final for 2010 and provisional for 2011. Mortality data in Texas is final for 2010 and provisional for 2011. Some estimates are linear projections based on data from 2006 through 2010 (unless otherwise noted in a field level note). Population data and projections are provided by the Texas State Data Center (TxSDC). A summary of these data can be found on the Texas DSHS website (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>). The 2010 population data is based on the 2010 Census data. Non-census years are estimates/projections.

**STATE PERFORMANCE MEASURE # 1 - REPORTING YEAR**

Change in percentage of CYSHCN living in congregate care settings as percent of base year 2003.

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
<b>Annual Performance Objective</b>	90	90	85	85	80
<b>Annual Indicator</b>	99.4	100.4	97.8	97.0	94.6
<b>Numerator</b>	1,608	1,624	1,582	1,568	1,530
<b>Denominator</b>	1,617	1,617	1,617	1,617	1,617
<b>Data Source</b>		Permanency Planning and Family Based Alt. Report			
<b>Is the Data Provisional or Final?</b>				Final	Final

	<u>Annual Objective and Performance Data</u>				
	2012	2013	2014	2015	2016
<b>Annual Performance Objective</b>	80	80	80	80	80
<b>Annual Indicator</b>	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If				
<b>Numerator</b>	you are continuing any of these measures in the new needs assessment period, you may establish objectives for				
<b>Denominator</b>	those measures on Form 11 for the new needs assessment period.				

**Field Level Notes**

**1. Section Number:** Fom11\_State Performance Measure #1

**Field Name:** SM1

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

Texas Health and Human Services Commission, Permanency Planning and Family Based Alternative Report- submitted to the Governor and Legislature December 2011. The report contains data ending August 31, 2011.

The FY11 number decreased from the base year 2003. While the total number of children in institutions as defined by SB 368 has remained fairly steady, the residential settings are continuing the shift to smaller, less restrictive environments. Although the number of children in Intermediate Care Facilities/Mental Retardation decreased slightly, there was an increase in the number of children in Home and Community-Based Service facilities.

**2. Section Number:** Fom11\_State Performance Measure #1

**Field Name:** SM1

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

Texas Health and Human Services Commission, Permanency Planning and Family Based Alternative Report- submitted to the Governor and Legislature December 2010. The report contains data ending August 31, 2010.

The FY10 number decreased from the base year 2003. While the total number of children in institutions as defined by SB 368 has remained fairly steady, the residential settings are continuing the shift to smaller, less restrictive environments. Although the number of children in Intermediate Care Facilities/Mental Retardation decreased slightly, there was an increase in the number of children in Home and Community-Based Service facilities.

**3. Section Number:** Fom11\_State Performance Measure #1

**Field Name:** SM1

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

Texas Health and Human Services Commission, Permanency Planning and Family Based Alternative Report- submitted to the Governor and Legislature February 2010.

The FY09 number decreased from the base year 2003. While the total number of children in institutions as defined by SB 368 has remained fairly steady, the residential settings are continuing the shift to smaller, less restrictive environments. The number of children in Intermediate Care Facilities/Mental Retardation remained steady with slight decreases in other facility types.

**STATE PERFORMANCE MEASURE # 2 - REPORTING YEAR**

Rate of excess fetoinfant mortality in Texas

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
<b>Annual Performance Objective</b>	_____	_____	_____	_____	1.5
<b>Annual Indicator</b>	_____	1.6	1.5	1.8	1.6
<b>Numerator</b>	_____	_____	_____	_____	_____
<b>Denominator</b>	_____	_____	_____	_____	_____
<b>Data Source</b>		Nativity and Mortality Data			
<b>Is the Data Provisional or Final?</b>				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2012	2013	2014	2015	2016
<b>Annual Performance Objective</b>	1.5	1.4	1.4	1.3	1.3
<b>Annual Indicator</b>	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.				
<b>Numerator</b>					
<b>Denominator</b>					

**Field Level Notes**

**1. Section Number:** Form11\_State Performance Measure #2

**Field Name:** SM2

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

This is a Perinatal Periods of Risk (PPOR) measure. PPOR is an approach to monitoring and investigating fetoinfant mortality utilized by the CDC and WHO, among others. The rate of excess fetoinfant deaths is the rate of fetoinfant deaths in Texas minus the rate among a reference group of non-Hispanic white women, aged 20+ with 13+ years of education.

Calculations use the 1998-2000 external national reference group value of 5.9/1,000 live births <http://webmedia.unmc.edu/community/citymatch/PPOR/NationalDataTables98-00/Table6.pdf> (includes non-Hispanic white women, aged 20+ with 13+ years of education)

Nativity, Mortality, and Fetal death data for 2011 are estimated. Estimates are based on a linear trend of final data from 2006-2010.

**2. Section Number:** Form11\_State Performance Measure #2

**Field Name:** SM2

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

Update: 2010 data is final.

This is a Perinatal Periods of Risk (PPOR) measure. PPOR is an approach to monitoring and investigating fetoinfant mortality utilized by the CDC and WHO, among others. The rate of excess fetoinfant deaths is the rate of fetoinfant deaths in Texas minus the rate among a reference group of non-Hispanic white women, aged 20+ with 13+ years of education.

**3. Section Number:** Form11\_State Performance Measure #2

**Field Name:** SM2

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

Update: 2009 data is final

This is a Perinatal Periods of Risk (PPOR) measure. PPOR is an approach to monitoring and investigating fetoinfant mortality utilized by the CDC and WHO, among others. The rate of excess fetoinfant deaths is the rate of fetoinfant deaths in Texas minus the rate among a reference group of non-Hispanic white women, aged 20+ with 13+ years of education.

**STATE PERFORMANCE MEASURE # 3 - REPORTING YEAR**

The extent to which programs enhance statewide capacity for public health approaches to mental and behavioral health for MCH populations.

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	_____	_____	_____
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Data Source					
Is the Data Provisional or Final?					

	<u>Annual Objective and Performance Data</u>				
	2012	2013	2014	2015	2016
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.				
Numerator					
Denominator					

**Field Level Notes**

1. Section Number: Form11\_State Performance Measure #3

Field Name: SM3

Row Name:

Column Name:

Year: 2011

Field Note:

The MCH survey assessing program readiness and capacity to address mental and behavioral health has not been conducted.

2. Section Number: Form11\_State Performance Measure #3

Field Name: SM3

Row Name:

Column Name:

Year: 2010

Field Note:

The MCH survey assessing program readiness and capacity to address mental and behavioral health has not been conducted.

**STATE PERFORMANCE MEASURE # 4 - REPORTING YEAR**

The percent of women between the ages of 18 and 44 who are current cigarette smokers.

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
<b>Annual Performance Objective</b>	17	16.5	16	15.5	14.5
<b>Annual Indicator</b>	18.1	15.7	15.0	12.5	12.7
<b>Numerator</b>	846,808	743,014	720,955	618,039	638,417
<b>Denominator</b>	4,666,871	4,732,576	4,806,369	4,937,333	5,026,892
<b>Data Source</b>		Behavioral Risk Factor Survey			
<b>Is the Data Provisional or Final?</b>				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2012	2013	2014	2015	2016
<b>Annual Performance Objective</b>	12.5	12.5	12	12	11.5
<b>Annual Indicator</b>	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.				
<b>Numerator</b>					
<b>Denominator</b>					

**Field Level Notes**

- Section Number:** Form11\_State Performance Measure #4  
**Field Name:** SM4  
**Row Name:**  
**Column Name:**  
**Year:** 2011  
**Field Note:**  
 BRFSS is a sample survey, therefore, the numerator and denominator are not available. The annual indicator is the point estimate of the data collected after weighting. Numerator data are calculated by multiplying the percent from BRFSS and the total number of women 18 to 44 years of age. BRFSS data for 2011 is estimated. Estimates are linear projections based on data from 2006 through 2010. Denominator data is projected by the Office of the State Demographer.
- Section Number:** Form11\_State Performance Measure #4  
**Field Name:** SM4  
**Row Name:**  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 BRFSS is a sample survey, therefore, the numerator and denominator are not available. The annual indicator is the point estimate of the data collected after weighting. Numerator data are calculated by multiplying the percent from BRFSS and the total number of women 18 to 44 years of age.
- Section Number:** Form11\_State Performance Measure #4  
**Field Name:** SM4  
**Row Name:**  
**Column Name:**  
**Year:** 2009  
**Field Note:**  
 This indicator has been adjusted for final data. BRFSS is a sample survey, therefore, the numerator and denominator are not available. The annual indicator is the point estimate of the data collected after weighting. Denominator data provided by the Office of the State Demographer. Numerator data are calculated by multiplying the percent from BRFSS and the total number of women 18 to 44 years of age.

**STATE PERFORMANCE MEASURE # 5 - REPORTING YEAR**

The percent of obesity among school-aged children (grades 3-12).

	<b>Annual Objective and Performance Data</b>				
	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Annual Performance Objective</b>	_____	_____	_____	_____	_____ <u>38</u>
<b>Annual Indicator</b>	_____	_____ <u>37.1</u>	_____ <u>39.3</u>	_____ <u>39.4</u>	_____ <u>39.4</u>
<b>Numerator</b>	_____	_____ <u>1,432,960</u>	_____ <u>1,529,673</u>	_____ <u>1,508,282</u>	_____ <u>1,525,595</u>
<b>Denominator</b>	_____	_____ <u>3,865,559</u>	_____ <u>3,894,222</u>	_____ <u>3,831,601</u>	_____ <u>3,870,381</u>
<b>Data Source</b>		School Physical Activity & Nutrition Survey			
<b>Is the Data Provisional or Final?</b>				Final	Final

  

	<b>Annual Objective and Performance Data</b>				
	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
<b>Annual Performance Objective</b>	_____ <u>38</u>	_____ <u>37</u>	_____ <u>37</u>	_____ <u>36</u>	_____ <u>36</u>
<b>Annual Indicator</b>	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.				
<b>Numerator</b>					
<b>Denominator</b>					

**Field Level Notes**

**1. Section Number:** Form11\_State Performance Measure #5

**Field Name:** SM5

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

School Physical Activity & Nutrition Survey (SPAN) is a sample survey. The annual indicator is the point estimate of the data collected after weighting.

Numerator data are calculated by multiplying the percent of 4th, 8th, and 11th grade student children who are overweight or obese from SPAN survey and the total number of school-aged children. Fourth grade estimates were applied to all elementary school-aged children (ages 8 through 11). Eighth grade estimates were applied to all middle school-aged children (ages 12 through 14). Eleventh grade estimates were applied to all high school-aged children (ages 15 through 18). Numerator percents applied to total population are based on the SPAN 2009-2011 Survey.

Population (Denominator) data are projections from the Office of the State Demographer.

**2. Section Number:** Form11\_State Performance Measure #5

**Field Name:** SM5

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

School Physical Activity & Nutrition Survey (SPAN) is a sample survey. The annual indicator is the point estimate of the data collected after weighting.

Numerator data are calculated by multiplying the percent of 4th, 8th, and 11th grade student children who are overweight or obese from SPAN survey and the total number of school-aged children. Fourth grade estimates were applied to all elementary school-aged children (ages 8 through 11). Eighth grade estimates were applied to all middle school-aged children (ages 12 through 14). Eleventh grade estimates were applied to all high school-aged children (ages 15 through 18). Numerator percents applied to total population are based on the SPAN 2009-2011 Survey.

Population (Denominator) data is based on Census 2010 data.

**3. Section Number:** Form11\_State Performance Measure #5

**Field Name:** SM5

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

School Physical Activity & Nutrition Survey (SPAN) is a sample survey. The annual indicator is the point estimate of the data collected after weighting.

Numerator data are calculated by multiplying the percent of 4th, 8th, and 11th grade student children who are overweight or obese from SPAN survey and the total number of school-aged children. Fourth grade estimates were applied to all elementary school-aged children (ages 8 through 11). Eighth grade estimates were applied to all middle school-aged children (ages 12 through 14). Eleventh grade estimates were applied to all high school-aged children (ages 15 through 18). Numerator percents applied to total population are based on the SPAN 2009-2011 Survey.

Denominator data is from the Office of the State Demographer.

**STATE PERFORMANCE MEASURE # 6 - REPORTING YEAR**

Rate of preventable child deaths (0-17 year olds) in Texas.

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
<b>Annual Performance Objective</b>	_____	_____	_____	_____	14
<b>Annual Indicator</b>	_____	14.1	14.5	11.5	11.5
<b>Numerator</b>	_____	917	954	831	825
<b>Denominator</b>	_____	6,495,224	6,557,436	7,245,842	7,179,876
<b>Data Source</b>		Mortality Data and Office of the State Demographer	Mortality Data and Office of the State Demographer	Mortality Data and Office of the State Demographer	Mortality Data and Office of the State Demographer
<b>Is the Data Provisional or Final?</b>				Final	Provisional

  

	<u>Annual Objective and Performance Data</u>				
	2012	2013	2014	2015	2016
<b>Annual Performance Objective</b>	11.5	11	11	11	10.5
<b>Annual Indicator</b>	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.				
<b>Numerator</b>					
<b>Denominator</b>					

**Field Level Notes**

**1. Section Number:** Form11\_State Performance Measure #6

**Field Name:** SM6

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

Mortality data reported for 2011 is estimated. Estimates are linear projections based on data from 2006 through 2010.

Denominator data is projected by the Office of the State Demographer.

**2. Section Number:** Form11\_State Performance Measure #6

**Field Name:** SM6

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

Update: 2010 death data is final.

Denominator is provided by the Office of the State Demographer. Data is based on the 2010 Census data.

**3. Section Number:** Form11\_State Performance Measure #6

**Field Name:** SM6

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

Update: 2009 death data is final.

Denominator data is provided by the Office of the State Demographer.

**STATE PERFORMANCE MEASURE # 7 - REPORTING YEAR**

The extent to which research findings and/or evidence-based practices are used to develop and improve DSHS programs serving MCH populations.

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	_____	_____	_____	_____	_____
Numerator	_____	_____	_____	_____	_____
Denominator	_____	_____	_____	_____	_____
Data Source					
Is the Data Provisional or Final?					

	<u>Annual Objective and Performance Data</u>				
	2012	2013	2014	2015	2016
Annual Performance Objective	_____	_____	_____	_____	_____
Annual Indicator	Future year objectives for state performance measures from needs assessment period 2006-2010 are view-only. If you are continuing any of these measures in the new needs assessment period, you may establish objectives for those measures on Form 11 for the new needs assessment period.				
Numerator					
Denominator					

**Field Level Notes**

1. **Section Number:** Form11\_State Performance Measure #7

**Field Name:** SM7

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

The MCH survey assessing program readiness and capacity to address mental and behavioral health has not been conducted.

2. **Section Number:** Form11\_State Performance Measure #7

**Field Name:** SM7

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

The MCH survey assessing program utilization of research findings and/or evidence-based practices for program improvement and development has not been conducted.

**FORM 12**  
**TRACKING HEALTH OUTCOME MEASURES**  
*[SECS 505 (a)(2)(B)(ii) AND 506 (a)(2)(A)(ii)]*  
**STATE: TX**

**Form Level Notes for Form 12**

Natality data in Texas is final for 2010 and provisional for 2011. Mortality data in Texas is final for 2010 and provisional for 2011. Some estimates are linear projections based on data from 2006 through 2010 (unless otherwise noted in a field level note). Population data and projections are provided by the Texas State Data Center (TxSDC). A summary of these data can be found on the Texas DSHS website (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>). The 2010 population data is based on the 2010 Census data. Non-census years are estimates/projections.

**OUTCOME MEASURE # 01**

The infant mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
Annual Performance Objective	5.5	5.5	6.5	5.5	6
Annual Indicator	5.9	6.2	6.0	6.1	5.6
Numerator	2,366	2,530	2,394	2,362	2,116
Denominator	398,319	405,242	401,599	385,746	377,124
Data Source		Natality and Mortality Data			
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
<i>(Explain data in a year note. See Guidance, Appendix IX.)</i>					
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2012	2013	2014	2015	2016
Annual Performance Objective	6	5.9	5.6	5.5	5.3
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

- Section Number:** Form12\_Outcome Measure 1  
**Field Name:** OM01  
**Row Name:**  
**Column Name:**  
**Year:** 2011  
**Field Note:**  
 Natality and mortality data for 2010 and previous years is final. 2011 data is provisional and subject to change.
- Section Number:** Form12\_Outcome Measure 1  
**Field Name:** OM01  
**Row Name:**  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 June 2012: Natality and Mortality data are now final.
- Section Number:** Form12\_Outcome Measure 1  
**Field Name:** OM01  
**Row Name:**  
**Column Name:**  
**Year:** 2009  
**Field Note:**  
 Update: 2009 data is final.

**OUTCOME MEASURE # 02**

The ratio of the black infant mortality rate to the white infant mortality rate.

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
Annual Performance Objective	1.7	1.7	2.5	2.3	2.2
Annual Indicator	2.5	1.7	2.3	2.1	2.3
Numerator	12.4	10.1	12.5	11.3	12.4
Denominator	4.9	6	5.5	5.5	5.3
Data Source		Nativity and Mortality Data			
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2012	2013	2014	2015	2016
Annual Performance Objective	2.2	2.1	2.1	2	2
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

- Section Number:** Form12\_Outcome Measure 2  
**Field Name:** OM02  
**Row Name:**  
**Column Name:**  
**Year:** 2011  
**Field Note:**  
 Natality and mortality data through 2010 is final. Data for 2011 is provisional.
- Section Number:** Form12\_Outcome Measure 2  
**Field Name:** OM02  
**Row Name:**  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 Update July 2012: 2010 data are now final.
- Section Number:** Form12\_Outcome Measure 2  
**Field Name:** OM02  
**Row Name:**  
**Column Name:**  
**Year:** 2009  
**Field Note:**  
 Update: 2009 data is final.

**OUTCOME MEASURE # 03**

The neonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
Annual Performance Objective	3.5	3.5	3.5	3.5	3.8
Annual Indicator	3.8	3.9	3.8	3.9	3.7
Numerator	1,530	1,576	1,514	1,507	1,408
Denominator	398,319	405,242	401,599	385,746	377,124
Data Source		Nativity and Mortality Data	Nativity and Mortality Data	Nativity and Mortality Data	
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2012	2013	2014	2015	2016
Annual Performance Objective	3.8	3.7	3.7	3.6	3.6
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

- Section Number:** Form12\_Outcome Measure 3  
**Field Name:** OM03  
**Row Name:**  
**Column Name:**  
**Year:** 2011  
**Field Note:**  
Mortality and natality data for 2011 is provisional.
- Section Number:** Form12\_Outcome Measure 3  
**Field Name:** OM03  
**Row Name:**  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
Update: 2010 data is final.
- Section Number:** Form12\_Outcome Measure 3  
**Field Name:** OM03  
**Row Name:**  
**Column Name:**  
**Year:** 2009  
**Field Note:**  
July 2012: Natality and mortality data for 2009 are final.

**OUTCOME MEASURE # 04**

The postneonatal mortality rate per 1,000 live births.

	<u>Annual Objective and Performance Data</u>				
	2007	2008	2009	2010	2011
Annual Performance Objective	2.4	2	1.9	1.9	2.1
Annual Indicator	2.1	2.4	2.2	2.4	2.0
Numerator	826	954	880	934	737
Denominator	398,319	405,242	401,599	385,746	377,124
Data Source		Nativity and Mortality Data			
Check this box if you cannot report the numerator because					
1. There are fewer than 5 events over the last year, and					
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.					
(Explain data in a year note. See Guidance, Appendix IX.)					
Is the Data Provisional or Final?				Final	Provisional

	<u>Annual Objective and Performance Data</u>				
	2012	2013	2014	2015	2016
Annual Performance Objective	2.1	2	2	1.9	1.9
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

- Section Number:** Form12\_Outcome Measure 4  
**Field Name:** OM04  
**Row Name:**  
**Column Name:**  
**Year:** 2011  
**Field Note:**  
 2011 birth and death data are provisional.
- Section Number:** Form12\_Outcome Measure 4  
**Field Name:** OM04  
**Row Name:**  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 Update: Natality and Mortality data for 2010 are final.
- Section Number:** Form12\_Outcome Measure 4  
**Field Name:** OM04  
**Row Name:**  
**Column Name:**  
**Year:** 2009  
**Field Note:**  
 Update: Natality and Mortality for 2009 data are final.

**OUTCOME MEASURE # 05**

The perinatal mortality rate per 1,000 live births plus fetal deaths.

	2007	2008	2009	2010	2011
<b>Annual Performance Objective</b>	8.9	8.9	5.1	5	5.2
<b>Annual Indicator</b>	5.4	5.6	5.0	5.1	5.0
<b>Numerator</b>	2,205	2,286	2,013	1,969	1,941
<b>Denominator</b>	407,599	406,291	402,425	387,890	391,823
<b>Data Source</b>		Nativity, Mortality, and Fetal Death Data			

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.  
 (Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final Provisional

	2012	2013	2014	2015	2016
<b>Annual Performance Objective</b>	5	5	4.9	4.9	4.9
<b>Annual Indicator</b>					
<b>Numerator</b>					
<b>Denominator</b>					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

- Section Number:** Form12\_Outcome Measure 5  
**Field Name:** OM05  
**Row Name:**  
**Column Name:**  
**Year:** 2011  
**Field Note:**  
 2011 birth and death data are provisional.
- Section Number:** Form12\_Outcome Measure 5  
**Field Name:** OM05  
**Row Name:**  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 Update: 2010 data is final.
- Section Number:** Form12\_Outcome Measure 5  
**Field Name:** OM05  
**Row Name:**  
**Column Name:**  
**Year:** 2009  
**Field Note:**  
 Update: 2009 Data has been finalized.

**OUTCOME MEASURE # 06**

The child death rate per 100,000 children aged 1 through 14.

**Annual Objective and Performance Data**

	2007	2008	2009	2010	2011
Annual Performance Objective	23.1	21	19.5	19	19
Annual Indicator	20.6	20.7	21.0	17.2	18.9
Numerator	1,028	1,033	1,058	920	985
Denominator	4,989,692	4,987,021	5,049,935	5,358,744	5,198,817
Data Source		Nativity Data and Office of the State Demographer	Nativity Data and Office of the State Demographer	Nativity Data and Office of the State Demographer	Nativity Data and Office of the State Demographer

Check this box if you cannot report the numerator because

- 1. There are fewer than 5 events over the last year, and
- 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.  
(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final Provisional

**Annual Objective and Performance Data**

	2012	2013	2014	2015	2016
Annual Performance Objective	19	18.5	18.5	18	18
Annual Indicator					
Numerator					
Denominator					

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

1. Section Number: Form12\_Outcome Measure 6  
Field Name: OM06  
Row Name:  
Column Name:  
Year: 2011  
Field Note:  
2011 data is provisional.
2. Section Number: Form12\_Outcome Measure 6  
Field Name: OM06  
Row Name:  
Column Name:  
Year: 2010  
Field Note:  
June 2012: Mortality data for 2010 is final.
3. Section Number: Form12\_Outcome Measure 6  
Field Name: OM06  
Row Name:  
Column Name:  
Year: 2009  
Field Note:  
Update: 2009 data is final.

**FORM 12**  
**TRACKING HEALTH OUTCOME MEASURES**  
*[SECS 505 (a)(2)(B)(iii) AND 506 (a)(2)(A)(iii)]*  
**STATE: TX**

**Form Level Notes for Form 12**

Nativity data in Texas is final for 2010 and provisional for 2011. Mortality data in Texas is final for 2010 and provisional for 2011. Some estimates are linear projections based on data from 2006 through 2010 (unless otherwise noted in a field level note). Population data and projections are provided by the Texas State Data Center (TxSDC). A summary of these data can be found on the Texas DSHS website (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtm>). The 2010 population data is based on the 2010 Census data. Non-census years are estimates/projections.

**STATE OUTCOME MEASURE # 1 - REPORTING YEAR**

The ratio of the Black perinatal mortality rate to the White perinatal mortality rate.

		<u>Annual Objective and Performance Data</u>				
		2007	2008	2009	2010	2011
Annual Performance Objective		1	1	3	3	2
Annual Indicator		25	20	23	18	24
Numerator		10	10	9	11	12
Denominator		4	5	4	6	5
Data Source			Nativity, Mortality, and Fetal Death Data		Nativity, Mortality, and Fetal Death Data	Nativity, Mortality, and Fetal Death Data
Is the Data Provisional or Final?					Final	Provisional

  

		<u>Annual Objective and Performance Data</u>				
		2012	2013	2014	2015	2016
Annual Performance Objective		2	2	1.9	1.9	1.9
Annual Indicator						
Numerator						
Denominator						

Please fill in only the Objectives for the above years. Numerator, Denominator and Annual Indicators are not required for future year data.

**Field Level Notes**

1. **Section Number:** Form12\_State Outcome Measure 1  
**Field Name:** SO1  
**Row Name:**  
**Column Name:**  
**Year:** 2011  
**Field Note:**  
 Due to incomplete 2011 data, the reported numbers are based on a linear trend of data from 2006-2010 (previous 5 years).
  
2. **Section Number:** Form12\_State Outcome Measure 1  
**Field Name:** SO1  
**Row Name:**  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 Update June 2012: Data for 2010 has been finalized.
  
3. **Section Number:** Form12\_State Outcome Measure 1  
**Field Name:** SO1  
**Row Name:**  
**Column Name:**  
**Year:** 2009  
**Field Note:**  
 July 2012: Natality, mortality, and fetal death data reported for 2009 are now final.

FORM 13  
CHARACTERISTICS DOCUMENTING FAMILY PARTICIPATION IN CSHCN PROGRAMS  
STATE: TX

1. Family members participate on advisory committee or task forces and are offering training, mentoring, and reimbursement, when appropriate.

\_\_\_\_\_ 2

2. Financial support (financial grants, technical assistance, travel, and child care) is offered for parent activities or parent groups.

\_\_\_\_\_ 2

3. Family members are involved in the Children with Special Health Care Needs elements of the MCH Block Grant Application process.

\_\_\_\_\_ 3

4. Family members are involved in service training of CSHCN staff and providers.

\_\_\_\_\_ 2

5. Family members hired as paid staff or consultants to the State CSHCN program (a family member is hired for his or her expertise as a family member).

\_\_\_\_\_ 2

6. Family members of diverse cultures are involved in all of the above activities.

\_\_\_\_\_ 3

**Total Score:** \_\_\_\_\_ 14

**Rating Key**

0 = Not Met

1 = Partially Met

2 = Mostly Met

3 = Completely Met

**FORM NOTES FOR FORM 13**

None

**FIELD LEVEL NOTES**

1. **Section Number:** Form13\_Main  
**Field Name:** Question1  
**Row Name:** #1. Family members participate on advisory committee or task forces..  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Texas Parent to Parent has training available to a broad array of providers through the Family to Family Health Information Center grant.
2. **Section Number:** Form13\_Main  
**Field Name:** Question2  
**Row Name:** #2. Financial support (...) is offered for parent activities or parent groups.  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
CSHCN SP supports the parent case management model through funding for community-based organizations providing this model of service delivery in three different areas across the state.
3. **Section Number:** Form13\_Main  
**Field Name:** Question3  
**Row Name:** #3. Family members are involved in the Children with Special Health Care Needs..  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
CSHCN SP staff include staff members that share their expertise as family members of individuals with special health care needs and/or disabilities.
4. **Section Number:** Form13\_Main  
**Field Name:** Question5  
**Row Name:** #5. Family members hired as paid staff or consultants to the State CSHCN program..  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
The Texas Family Delegate is not a paid staff or consultant; however, she is the parent of a child with special health care needs. Additionally, CSHCN SP staff include staff members who share their expertise as family members of individuals with special health care needs and/or disabilities.

**FORM 14**  
**LIST OF MCH PRIORITY NEEDS**

*[Sec. 505(a)(5)]*

**STATE TX FY: 2013**

Your State's 5-year Needs Assessment should identify the need for preventive and primary care services for pregnant women, mothers, and infants; preventive and primary care services for children and services for Children with Special Health Care Needs. With each year's Block Grant application, provide a list (whether or not the priority needs change) of the top maternal and child health needs in your state. Using simple sentence or phrase, list below your State's needs. Examples of such statements are: "To reduce the barriers to the delivery of care for pregnant women, " and "The infant mortality rate for minorities should be reduced."

MCHB will capture annually every State's top 7 to 10 priority needs in an information system for comparison, tracking, and reporting purposes; you must list at least 7 and no more than 10. Note that the numbers listed below are for computer tracking only and are not meant to indicate priority order. If your State wishes to report more than 10 priority needs, list additional priority needs in a note at the form level.

1. Support and develop health care infrastructure that provides coordinated access to services in a culturally competent manner, addressing health issues across the life course.
2. Increase the availability of quality mental health and substance abuse services.
3. Increase the number of youth with special health care needs who receive necessary services to transition to all aspects of adult life.
4. Increase access to dental care.
5. Support community-based programs that strengthen parenting skills and promote healthy child and adolescent development.
6. Support the development of community-based systems that provide essential enabling services needed to improve health status.
7. Improve the organization of community-based systems of care for children and youth with special health care needs.
8. Use population-based services including health promotion and disease prevention interventions to improve health outcomes of the MCH population.
9. Ensure all children, including children and youth with special health care needs, have access to a medical home and other health care providers through increased training, recruitment, and retention strategies.
10. Promote the expansion of new or existing evidence-based interventions to address maternal and child health needs.

**FORM NOTES FOR FORM 14**

None

**FIELD LEVEL NOTES**

None

**FORM 15**  
**TECHNICAL ASSISTANCE(TA) REQUEST**

STATE: TX

APPLICATION YEAR: 2013

No.	Category of Technical Assistance Requested	Description of Technical Assistance Requested <i>(max 250 characters)</i>	Reason(s) Why Assistance Is Needed <i>(max 250 characters)</i>	What State, Organization or Individual Would You suggest Provide the TA (if known) <i>(max 250 characters)</i>
1.	<b>General Systems Capacity Issues</b> If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>  N/A  </u>	Continued suggestions regarding ongoing efforts to integrate physical, mental, and behavioral health systems for MCH populations.	The topic remains a priority within DSHS. Additionally, it was identified as a priority need and a state performance measure was developed as a result.	SAMHSA / HRSA
2.	<b>General Systems Capacity Issues</b> If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>  N/A  </u>	Continued development of community health worker / paraprofessional programs to address MCH needs.	Examples of existing models and programs, along with available training programs and other workforce development tools to help DSHS expand the existing state program.	HRSA / CDC
3.	<b>General Systems Capacity Issues</b> If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>  N/A  </u>	Understanding the role of social determinants of health and the life course perspective in serving the MCH population, including coordinating initiatives to improve birth outcomes.	These topics are an integral component of addressing DSHS' focus on reducing infant mortality.	HRSA
4.	<b>Data-related Issues - Needs Assessment</b> If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: <u>  N/A  </u>	Suggestions for staff development to maximize the available data from the Data Resource Center in preparation of the upcoming five-year needs assessment.	Staff have various backgrounds and experiences along with statisticians and epidemiologists; additional background info and education will help staff to be on same platform for use and interpreting data	Data Resource Center
5.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
6.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
7.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
8.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
9.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
10.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
11.	If you selected State or National Performance Measure Issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: _____			
12.	If you selected State or National Performance Measure Issue categories			

If the performance measure issue categories above, identify the performance measure to which this issue pertains by entering the measure number here: \_\_\_\_\_

**FORM NOTES FOR FORM 15**

None

**FIELD LEVEL NOTES**

None

FORM 16  
STATE PERFORMANCE AND OUTCOME MEASURE DETAIL SHEET  
STATE: TX

SP() # 1

**PERFORMANCE MEASURE:**

Change in percentage of CYSHCN living in congregate care settings as percent of base year 2003.

**STATUS:**

Active

**GOAL:**

All CYSHCN live in families, in communities, consistent with permanency planning principles.

**DEFINITION:**

Change in percentage of CYSHCN living in congregate care settings as percent of base year 2003.

**Numerator:**

Number of CYSHCN living in congregate care settings at the end of the current year.

**Denominator:**

Number of CYSHCN living in congregate care in base year (2003).

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2020 OBJECTIVE**

Objective 6-7

Reduce the number of people with disabilities in congregate care facilities, consistent with permanency planning principles. Target 6-7b: Zero persons aged 21 years and under in congregate care facilities.

**DATA SOURCES AND DATA ISSUES**

Data Source(s): State Health and Human Services Commission - Office of Program Coordination for Children and Youth. Data Issue(s): Starting in FY04, as indicated above and on Form 11, the denominator for this performance measure was changed to reflect data from a base year of 2003 (instead of the data from the previous year). Also, to improve data accuracy, the count of children in congregate care settings for the base year and future years was expanded to include children in Home and Community Services group homes and Department of Family and Protective Services institutions in addition to those in state schools, Intermediate Care Facilities (MR), and in nursing homes.

**SIGNIFICANCE**

Many children with activity limitations, cognitive impairments, or behavioral conditions, need ongoing and long-term assistance that may be (or may have been) available only in congregate care settings. On 8/31/2009, there were 1,582 children who were institutionalized in state schools, Intermediate Care Facilities (MR), Home and Community Services group homes, Department of Family and Protective Services institutions, and nursing homes. Every CYSHCN belongs in a family with a consistent caregiver who takes responsibility for the child's growth, development, and overall well-being. CYSHCN still reside in nursing homes and other congregate care settings. Families with CYSHCN need family support services and care options so that CYSHCN can remain in families within the community.

SP() # 2

**PERFORMANCE MEASURE:**

Rate of excess fetoinfant mortality in Texas.

**STATUS:**

Active

**GOAL**

To improve perinatal health and reduce modifiable infant morbidity and mortality in Texas.

**DEFINITION**

Calculate differences in excess fetoinfant mortality between reference and non-reference groups through Perinatal Periods of Risk (PPOR) analysis. Deaths with a birthweight of 500+ grams in the following age categories will be included in the analysis: fetal deaths (fetal death of 24 completed weeks gestation or more); neonatal deaths (<28 days); and postneonatal deaths (>28 days through 365 days). The reference group is a sub-population that represents at least 15% of the population and that has better outcomes across all 4 perinatal periods of risk. This is typically non-Hispanic white women, aged 20+ with 13+ years of education. Classification into categories of the PPOR map are as follows: Maternal Health/Prematurity: Birthweight 500-1499 grams with fetal death, neonatal death and postneonatal death; Maternal Care: 1500+ grams with fetal death; Newborn Care: 1500+ grams with neonatal death; Infant Health: 1500+ grams with postneonatal death.

**Numerator:**

Number of fetal deaths (24+ weeks and 500+ grams) + number of infant deaths (500+ grams).

**Denominator:**

Number of fetal deaths (24+ weeks and 500+ grams) + number of live births (500+ grams).

**Units:** Yes **Text:** Text

**HEALTHY PEOPLE 2020 OBJECTIVE**

Objective 16-1

Reduce fetal/infant deaths.

Objective 16-10

Reduce low birth weight (LBW) and very low birth weight (VLBW).

**DATA SOURCES AND DATA ISSUES**

Data Source(s): Birth records matched to infant death records and fetal death records(natality, mortality, and fetal mortality records).

Data Issue(s): Delay in availability of data. Data for multiple years must be aggregated for best reliability.

**SIGNIFICANCE**

Infant mortality is an important indicator of a population's health, indicating both current population health status and predicting the health of the newest generation (NCHS, 2001). Inclusion of fetal mortality allows analysis of perinatal mortality, which is an important indicator for quality of perinatal health care. The PPOR analysis allows for identification of potential gaps and targeted activities to improve perinatal health and reduce infant mortality. The PPOR approach uses birthweight and age of death to classify fetoinfant mortality into four strategic prevention areas: maternal health/prematurity, maternal care, newborn care, and infant health. The PPOR approach assumes that not all deaths are preventable, and focuses on "excess deaths", or deaths that are in excess of a reference group with the best outcomes in each of the four categories. PPOR mapping of fetoinfant mortality enables identification of areas in which there are the greatest opportunities for impact. Each of these categories provides guidance for possible points of intervention. Deeper analyses and planning efforts further enable prioritization of efforts and resources for those areas where the greatest changes can be made. In addition, the PPOR map facilitates tracking of changes in each of the four categories independent of each other.

SP() # 3

**PERFORMANCE MEASURE:**

The extent to which programs enhance statewide capacity for public health approaches to mental and behavioral health for MCH populations.

**STATUS:**

Active

**GOAL**

To increase capacity to address mental and behavioral health for MCH populations

**DEFINITION**

Current capacity will be measured as a benchmark through an MCH survey. Based upon the survey, a plan will be developed to increase the capacity to address mental health and behavioral health for MCH populations. A scale based on the stages of change as applied to organizational readiness will be used to assess program readiness and capacity to address mental and behavioral health: 1= Pre-contemplation; 2=Contemplation; 3=Preparation; 4= Action; and 5=Maintenance. The scale is based on responses to survey questions that address staff readiness and awareness, evaluation and data, fiscal support, leadership support, community partnership support and overall capacity to address mental and behavioral health for MCH populations.

**Numerator:**

Number of programs that are working to enhance statewide capacity to address mental and behavioral health for MCH populations as evidenced by a program scoring in the action (4) or maintenance (5) categories on the stages of change scale demonstrating program capacity.

**Denominator:**

Number of DSHS program serving MCH populations in Texas.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2020 OBJECTIVE**

Objective 18-6 (Developmental)

Increase the number of persons seen in primary health care who receive mental health screening and assessment.

Objective 26-23 (Developmental)

Increase the number of communities using partnerships or coalition models to conduct comprehensive substance abuse prevention efforts.

**DATA SOURCES AND DATA ISSUES**

Program assessment developed by DSHS Office of Program Decision Support.

**SIGNIFICANCE**

There are a variety of opportunities to incorporate mental and behavioral health into efforts that currently exist. Through working to increase capacity of current partners related to mental health and wellness, it is possible to increase the infrastructure and capacity to find and serve those who need services. For example, if we work with partners to improve domestic violence screening and data collection, they will find and refer more victims to needed services and provide data about the health impacts of this issue.

SP() # \_\_\_\_\_ 4

**PERFORMANCE MEASURE:**

The percent of women between the ages of 18 and 44 who are current cigarette smokers.

**STATUS:**

Active

**GOAL**

Decrease the percent of current cigarette smoking among women 18 to 44.

**DEFINITION**

Percentage of women ages 18 to 44 who are current cigarette smokers.

**Numerator:**

Number of women between the ages of 18 to 44 who report smoking everyday or some days.

**Denominator:**

Number of women between the ages of 18 to 44.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2020 OBJECTIVE**

Objective 16-17

Increase abstinence from alcohol, cigarettes, and illicit drugs among pregnant women.

Objective 27-6

Increase smoking cessation during pregnancy.

**DATA SOURCES AND DATA ISSUES**

Data Source(s): Behavior Risk Factor Surveillance Survey (BRFSS). Data Issue(s): None.

**SIGNIFICANCE**

Data link fetal exposure to tobacco to prematurity, low birth weight, Sudden Infant Death Syndrome, and asthma and other respiratory problems, all of which can increase perinatal, infant, neonatal, postneonatal, and child mortality. Reducing the rate of women of childbearing age that smoke in Texas will have a positive impact on perinatal and child health outcomes.

SP() # 5

**PERFORMANCE MEASURE:**

The percent of obesity among school-aged children (grades 3-12).

**STATUS:**

Active

**GOAL**

Decrease the percent of school-aged children in grades 3-12 who are identified as overweight or obese.

**DEFINITION**

Percent of school-aged children who are at or above 85th percentile for body mass index (BMI).

**Numerator:**

Number of school-aged children who are at or above 85th percentile for BMI.

**Denominator:**

Number of school-aged children in Texas.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2020 OBJECTIVE**

Objective 19-3

Reduce the proportion of children and adolescents who are overweight or obese.

Objective 19-15 (Developmental)

Increase the proportion of children and adolescents aged 6 to 19 years whose intake of meals and snacks at school contributes to good overall dietary quality.

**DATA SOURCES AND DATA ISSUES**

Data Source(s): Texas Education Agency FITNESSGRAM - grades 3-12; School Physical Activity and Nutrition (SPAN)-4th, 8th, and 11th grades, and matched 4th grade parent; Texas Youth Risk Behavior Surveillance System (YRBSS)-grades 9-12. Data Issue(s): SPAN may not be updated in the next 5 years.

**SIGNIFICANCE**

Obesity is the most common disorder for children in the developed world, and the prevalence continues to increase. There are substantial risks for morbidity in obese children even before they reach adulthood. Obesity during adolescence affects blood pressure and blood lipid, lipoprotein, and insulin levels. Perhaps the most widespread consequences of childhood and adolescent obesity are psychosocial, including discrimination. If obesity in childhood persists into the adult years, the morbidity and mortality is greater than if the obesity developed as an adult. Longitudinal studies of children followed into young adulthood suggest that overweight children may become overweight adults, particularly if obesity is present during adolescence.

SP() # \_\_\_\_\_ 6

**PERFORMANCE MEASURE:**

Rate of preventable child deaths (0-17 year olds) in Texas.

**STATUS:**

Active

**GOAL**

To improve the health and safety of children by minimizing preventable deaths.

**DEFINITION**

Incidence rates of preventable (accident, suicide, homicide) child deaths (0-17 year olds) in Texas.

**Numerator:**

Number of preventable (accident, suicide, homicide) deaths to children 0-17 years old in Texas.

**Denominator:**

Number of children 0-17 years old in Texas.

**Units:** 100000 **Text:** Rate

**HEALTHY PEOPLE 2020 OBJECTIVE**

Objective 15-15  
Reduce deaths caused by motor vehicle crashes.  
Objective 15-29  
Reduce drownings.

**DATA SOURCES AND DATA ISSUES**

Data Source(s): Texas Vital Records and Texas State Data Center and Office of the State Demographer. Data Issue(s): Delay in availability of the data.

**SIGNIFICANCE**

Death of a child is a sentinel event in a community, and the impact of each death is far-reaching, especially if the death was preventable. Understanding why children die and how future deaths can be prevented is the goal of Child Fatality Review. Further developing the infrastructure to collect and analyze this information will provide information that can drive community-based and State efforts to protect Texas children from preventable deaths.

SP() # \_\_\_\_\_ 7

**PERFORMANCE MEASURE:**

The extent to which research findings and/or evidence-based practices are used to develop and improve DSHS programs serving MCH populations.

**STATUS:**

Active

**GOAL**

Increase the number of DSHS programs using research findings and/or evidence-based practices to target populations

**DEFINITION**

Percent of DSHS programs that utilize research findings (evidence that support implementation of best practices) and evidence-based practices (EBPs) (evidence from rigorous evaluation/research designs that have direct impact on health outcomes) to make programmatic decisions. A scale based on the stages of change as applied to organizational readiness will be used to assess program utilization of EBPs: 1= Pre-contemplation stage; 2=Contemplation; 3=Preparation; 4= Action; and 5=maintenance. The scale is based on responses to survey questions that address staff readiness and awareness, evaluation and data, fiscal support, leadership support, community partnership support and overall capacity to implement EBPs.

**Numerator:**

Number of DSHS programs serving MCH populations that utilize research findings and evidence-based practices to make programmatic decisions in Texas as evidenced by a program scoring in the action (4) or maintenance (5) categories on the stages of change scale demonstrating adoption of the practice of using evidence-based practice and research findings.

**Denominator:**

Number of DSHS programs serving MCH populations in Texas.

**Units:** 100 **Text:** Percent

**HEALTHY PEOPLE 2020 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

Data Source(s): Program assessment developed by DSHS Office of Program Decision Support. Data Issue(s): Mechanism for collecting consistent information and demonstrating programmatic changes.

**SIGNIFICANCE**

The health-related needs for the MCH populations are better addressed through effective use of research findings and integrated system approaches. This will result in targeted interventions that will achieve improved health outcomes more cost efficiently and encourage decision makers to make data/evidence-driven decisions about programs and policies from a population perspective.

SO() # \_\_\_\_\_ 1

**OUTCOME MEASURE:**

The ratio of the Black perinatal mortality rate to the White perinatal mortality rate.

**STATUS:**

Active

**GOAL**

To reduce the disparity (ratio) between the Black and White perinatal mortality.

**DEFINITION**

The ratio of the Black perinatal mortality rate to the White perinatal mortality rate.

**Numerator:**

The Black perinatal mortality rate per 1,000 live births.

**Denominator:**

The White perinatal mortality rate per 1,000 live births.

**Units:** 1 **Text:** Ratio

**HEALTHY PEOPLE 2020 OBJECTIVE**

**DATA SOURCES AND DATA ISSUES**

Vital records collected by the State.

**SIGNIFICANCE**

Perinatal mortality is a reflection of the health of the pregnant woman and newborn and reflects the pregnancy environment and early newborn care. Overall, there were 2,286 or 5.6 per 1,000 live births and fetal deaths in 2008. These deaths revealed a significant racial disparity. The disparity rate for Black perinatal mortality rate (9.6 per 1,000 live births) is more than twice the White rate of 4.5 per 1,000 live births. Black women are twice as likely as White women to experience low birth weight, neonatal, and fetal deaths.

**FORM NOTES FOR FORM 16**

None

**FIELD LEVEL NOTES**

None

FORM 17  
**HEALTH SYSTEMS CAPACITY INDICATORS**  
**FORMS FOR HSCI 01 THROUGH 04, 07 & 08 - MULTI-YEAR DATA**  
**STATE: TX**

Form Level Notes for Form 17

None

**HEALTH SYSTEMS CAPACITY #01**

The rate of children hospitalized for asthma (ICD-9 Codes: 493.0 -493.9) per 10,000 children less than five years of age.

	<b>Annual Indicator Data</b>				
	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Annual Indicator</b>	27.7	24.1	25.6	20.3	19.4
<b>Numerator</b>	5,284	4,642	4,986	3,921	3,889
<b>Denominator</b>	1,906,500	1,927,981	1,951,170	1,928,473	2,008,007

Check this box if you cannot report the numerator because  
 1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5  
 and therefore a 3-year moving average cannot be applied.  
*(Explain data in a year note. See Guidance, Appendix IX.)*

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes

1. **Section Number:** Form17\_Health Systems Capacity Indicator #01

**Field Name:** HSC01

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

The numerator for this data is based on a linear trend of hospitalizations from 2006-2010.

The data is based on hospitalizations. Therefore, one person may account for multiple hospitalizations. The reported data may underestimate the true rate of hospitalizations for asthma because some Texas hospitals (located in a county with a population less than 35,000) are exempt from the reporting to the Texas Health Care Information Collection (THCIC).

Denominator data are provided by the Office of the State Demographer.

2. **Section Number:** Form17\_Health Systems Capacity Indicator #01

**Field Name:** HSC01

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

Data Source: Texas Hospital Inpatient Discharge 2010 Public Use Data File.

This indicator has been adjusted for final data.

The data is based on hospitalizations. Therefore, one person may account for multiple hospitalizations. The reported data may underestimate the true rate of hospitalizations for asthma because some Texas hospitals (located in a county with a population less than 35,000) are exempt from the reporting to the THCIC. Denominator data are provided by the Office of the State Demographer.

3. **Section Number:** Form17\_Health Systems Capacity Indicator #01

**Field Name:** HSC01

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

Data Source: Texas Hospital Inpatient Discharge Public Use Data File.

This indicator has been adjusted for final data.

The data is based on hospitalizations. Therefore, one person may account for multiple hospitalizations. The reported data may underestimate the true rate of hospitalizations for asthma because some Texas hospitals (located in a county with a population less than 35,000) are exempt from the reporting to the THCIC. Denominator data are provided by the Office of the State Demographer.

**HEALTH SYSTEMS CAPACITY #02**

The percent Medicaid enrollees whose age is less than one year during the reporting year who received at least one initial periodic screen.

	<b>Annual Indicator Data</b>				
	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>
<b>Annual Indicator</b>	<u>100.0</u>	<u>81.8</u>	<u>81.3</u>	<u>92.9</u>	<u>94.0</u>
<b>Numerator</b>	<u>259,222</u>	<u>197,019</u>	<u>194,131</u>	<u>158,750</u>	<u>175,765</u>
<b>Denominator</b>	<u>259,222</u>	<u>240,911</u>	<u>238,927</u>	<u>170,927</u>	<u>186,955</u>

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and

2. The average number of events over the last 3 years is fewer than 5

and therefore a 3-year moving average cannot be applied.

(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Field Level Notes**

1. **Section Number:** Form17\_Health Systems Capacity Indicator #02

**Field Name:** HSC02

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

Data Source: CMS-416 FFY2011

Numerator: Total eligibles receiving at least one initial or periodic screen

Denominator: Total individuals eligible for EPSDT for 90 continuous days

2. **Section Number:** Form17\_Health Systems Capacity Indicator #02

**Field Name:** HSC02

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

CMS-416 FFY2010

Reporting methods for the CMS-416 form were changed in FY2010. Prior to 2010, the total number of individuals eligible for any length of time served as the base population for the indicators reported. In 2010, the total number of individuals eligible for 90 continuous days served as the base population and is now reported as the denominator. The numerator is a subset of this population.

3. **Section Number:** Form17\_Health Systems Capacity Indicator #02

**Field Name:** HSC02

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

CMS-416 FFY2009

Incorrect numerator data was reported in Block Grant Applications prior to FY12. Data from 2008-2009 have been corrected.

**HEALTH SYSTEMS CAPACITY #03**

The percent State Childrens Health Insurance Program (SCHIP) enrollees whose age is less than one year during the reporting year who received at least one periodic screen.

**Annual Indicator Data**

	2007	2008	2009	2010	2011
<b>Annual Indicator</b>	42.1	70.6	71.7	75.7	56.8
<b>Numerator</b>	944	45,208	64,065	68,729	15,623
<b>Denominator</b>	2,243	64,026	89,369	90,795	27,510

Check this box if you cannot report the numerator because

- 1. There are fewer than 5 events over the last year, and
  - 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.
- (Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

1. **Section Number:** Form17\_Health Systems Capacity Indicator #03

**Field Name:** HSC03

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

Source: Texas Health and Human Services Commission (HHSC). Program Contact: Gail Shevick (Gail.Shevick@hhsc.state.tx.us)

Please note the large decrease in Perinate enrollment and screens. This is due to a policy change that took effect Sept 1, 2010. Perinate newborns at or below 185% FPL are now moved to Medicaid. Their screens will be billed under their Medicaid ID, and not in CHIP.

2. **Section Number:** Form17\_Health Systems Capacity Indicator #03

**Field Name:** HSC03

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

Source: Texas Health and Human Services Commission (HHSC).

3. **Section Number:** Form17\_Health Systems Capacity Indicator #03

**Field Name:** HSC03

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

Source: Texas Health and Human Services Commission (HHSC).

**HEALTH SYSTEMS CAPACITY #04**

The percent of women (15 through 44) with a live birth during the reporting year whose observed to expected prenatal visits are greater than or equal to 80 percent on the Kotelchuck Index.

	2007	2008	Annual Indicator Data		
			2009	2010	2011
Annual Indicator	64.0	59.4	60.2	63.1	65.3
Numerator	258,337	240,687	241,804	243,537	246,130
Denominator	403,690	405,242	401,599	385,746	377,124

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and
  2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.
- (Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

1. **Section Number:** Form17\_Health Systems Capacity Indicator #04

**Field Name:** HSC04

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

2011 data is based on a provisional 2011 natality file. These numbers are subject to changes. If unknowns are excluded, the denominator changes to 376,881 and the percentage remains 65.3%

2. **Section Number:** Form17\_Health Systems Capacity Indicator #04

**Field Name:** HSC04

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

May 2012: Data for 2010 is finalized. If unknowns are excluded, the denominator changes to 378,772, making the percentage 64.3

In 2005, Texas implemented the US Certificate of Live Birth, 2003. This change had a significant impact on measures of prenatal care utilization. Numerator estimates are based on a linear trend of data from 2005-2008 and denominator estimates are based on a linear trend of births from 1996-2008.

3. **Section Number:** Form17\_Health Systems Capacity Indicator #04

**Field Name:** HSC04

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

Update: 2009 data has been finalized.

**HEALTH SYSTEMS CAPACITY #07A**

Percent of potentially Medicaid-eligible children who have received a service paid by the Medicaid Program.

**Annual Indicator Data**

	2007	2008	2009	2010	2011
<b>Annual Indicator</b>	65.6	60.0	64.5	67.5	64.1
<b>Numerator</b>	1,405,344	1,311,475	1,484,899	1,749,012	1,845,144
<b>Denominator</b>	2,142,033	2,186,066	2,303,703	2,589,575	2,877,458

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.  
(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Field Level Notes**

1. **Section Number:** Form17\_Health Systems Capacity Indicator #07A

**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2011**Field Note:**

Source: CMS-416 FFY2011

2. **Section Number:** Form17\_Health Systems Capacity Indicator #07A

**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2010**Field Note:**

CMS-416 FFY2010

Reporting methods for the CMS-416 form were changed in FY2010. Prior to 2010, the total number of individuals eligible for any length of time served as the base population for the indicators reported. In 2010, the total number of individuals eligible for 90 continuous days served as the base population. The numerator and denominator are subsets of this population.

3. **Section Number:** Form17\_Health Systems Capacity Indicator #07A

**Field Name:** HSC07A**Row Name:****Column Name:****Year:** 2009**Field Note:**

Source: Texas CMS-416 FFY 2009.

**HEALTH SYSTEMS CAPACITY #07B**

The percent of EPSDT eligible children aged 6 through 9 years who have received any dental services during the year.

**Annual Indicator Data**

	2007	2008	2009	2010	2011
<b>Annual Indicator</b>	58.1	61.0	66.0	74.1	75.8
<b>Numerator</b>	330,435	357,067	415,490	483,967	529,945
<b>Denominator</b>	569,106	586,453	629,784	652,967	699,593

Check this box if you cannot report the numerator because

- 1. There are fewer than 5 events over the last year, and
  - 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.
- (Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Field Level Notes**

1. **Section Number:** Form17\_Health Systems Capacity Indicator #07B  
**Field Name:** HSC07B  
**Row Name:**  
**Column Name:**  
**Year:** 2011  
**Field Note:**  
 Source: CMS-416 FFY2011

2. **Section Number:** Form17\_Health Systems Capacity Indicator #07B  
**Field Name:** HSC07B  
**Row Name:**  
**Column Name:**  
**Year:** 2010  
**Field Note:**  
 CMS-416 FFY2010

Reporting methods for the CMS-416 form were changed in FY2010. Prior to 2010, the total number of individuals eligible for any length of time served as the base population for the indicators reported. In 2010, the total number of individuals eligible for 90 continuous days served as the base population and is now reported as the denominator. The numerator is a subset of this population.

3. **Section Number:** Form17\_Health Systems Capacity Indicator #07B  
**Field Name:** HSC07B  
**Row Name:**  
**Column Name:**  
**Year:** 2009  
**Field Note:**  
 Source: Texas CMS-416 FFY 2009.

The incorrect numerator was entered for 2009 in the previous application. This number has been corrected.

**HEALTH SYSTEMS CAPACITY #08**

The percent of State SSI beneficiaries less than 16 years old receiving rehabilitative services from the State Children with Special Health Care Needs (CSHCN) Program.

	2007	2008	Annual Indicator Data		2011
Annual Indicator	23.0	22.0	2009	2010	2011
			22.4	30.6	33.7
Numerator	21,145	21,652	23,493	34,668	40,537
Denominator	91,874	98,409	104,971	113,432	120,274

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.  
(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Field Level Notes**

1. **Section Number:** Form17\_Health Systems Capacity Indicator #08

**Field Name:** HSC08

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

All SSI recipients in Texas obtain health care benefits coverage through Medicaid. Considering the broader spectrum of comprehensive rehabilitation and habilitation services, the form reflects SSI recipients who are provided outreach and case management services through CSHCN Title V efforts.

2. **Section Number:** Form17\_Health Systems Capacity Indicator #08

**Field Name:** HSC08

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

All SSI recipients in Texas obtain health care benefits coverage through Medicaid. Considering the broader spectrum of comprehensive rehabilitation and habilitation services, the form reflects SSI recipients who are provided outreach and case management services through CSHCN Title V efforts.

3. **Section Number:** Form17\_Health Systems Capacity Indicator #08

**Field Name:** HSC08

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

All SSI recipients in Texas obtain health care benefits coverage through Medicaid. Considering the broader spectrum of comprehensive rehabilitation and habilitation services, the form reflects SSI recipients who are provided outreach and case management services through CSHCN Title V efforts.

FORM 18  
 HEALTH SYSTEMS CAPACITY INDICATOR #05  
 (MEDICAID AND NON-MEDICAID COMPARISON)  
 STATE: TX

INDICATOR #05 Comparison of health system capacity indicators for Medicaid, non-Medicaid, and all MCH populations in the State	YEAR	DATA SOURCE	POPULATION		
			MEDICAID	NON-MEDICAID	ALL
a) Percent of low birth weight (< 2,500 grams)	2010	Payment source from birth certificate	8.9	7.9	8.4
b) Infant deaths per 1,000 live births	2010	Payment source from birth certificate	6.7	5.5	6.1
c) Percent of infants born to pregnant women receiving prenatal care beginning in the first trimester	2010	Payment source from birth certificate	51.2	69.6	56.9
d) Percent of pregnant women with adequate prenatal care (observed to expected prenatal visits is greater than or equal to 80% [Kotelchuck Index])	2010	Payment source from birth certificate	58.2	70	63.1

FORM 18  
**HEALTH SYSTEMS CAPACITY INDICATOR #06 (MEDICAID ELIGIBILITY LEVEL)**  
 STATE: TX

INDICATOR #06 <i>The percent of poverty level for eligibility in the State's Medicaid programs for infants (0 to 1), children, Medicaid and pregnant women.</i>	YEAR	PERCENT OF POVERTY LEVEL MEDICAID (Valid range: 100-300 percent)
a) <i>Infants (0 to 1)</i>	2011	185
b) <i>Medicaid Children</i> (Age range <u>  1  </u> to <u>  5  </u> ) (Age range <u>  6  </u> to <u> 18 </u> ) (Age range <u>      </u> to <u>      </u> )	2011	133 100
c) <i>Pregnant Women</i>	2011	185

FORM 18  
**HEALTH SYSTEMS CAPACITY INDICATOR #06(SCHIP ELIGIBILITY LEVEL)**  
 STATE: TX

INDICATOR #06 The percent of poverty level for eligibility in the State's SCHIP programs for infants (0 to 1), children, SCHIP and pregnant women.	YEAR	PERCENT OF POVERTY LEVEL SCHIP
a) <i>Infants (0 to 1)</i>	2011	_____200
b) <i>Medicaid Children</i> (Age range _____ 1 to _____ 18 ) (Age range _____ to _____ ) (Age range _____ to _____ )	2011	_____200 _____ _____
c) <i>Pregnant Women</i>	2011	_____200

**FORM NOTES FOR FORM 18**

None

**FIELD LEVEL NOTES**

1. **Section Number:** Form18\_Indicator 05

**Field Name:** LowBirthWeight

**Row Name:** Percent of ow birth weight (<2,500 grams)

**Column Name:**

**Year:** 2013

**Field Note:**

Source: 2010 Natality File

2. **Section Number:** Form18\_Indicator 05

**Field Name:** InfantDeath

**Row Name:** Infant deaths per 1,000 live births

**Column Name:**

**Year:** 2013

**Field Note:**

Infant mortality reported here differs from the infant mortality rate reported rate from Form 12, Outcome Measure 1. This occurs because only infants deaths for which a matching birth certificate can be identified are included in the numerator.

Source: Matched Birth - Infant Death file for 2010 (Including 2011 provisional death data)

FORM 19  
 HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM  
 STATE: TX

**HEALTH SYSTEMS CAPACITY INDICATOR #09A (General MCH Data Capacity)**  
*(The Ability of the State to Assure MCH Program Access to Policy and Program Relevant Information)*

DATABASES OR SURVEYS	Does your MCH program have the ability to obtain data for program planning or policy purposes in a timely manner? (Select 1 - 3) *	Does your MCH program have Direct access to the electronic database for analysis? (Select Y/N)
<b>ANNUAL DATA LINKAGES</b>		
Annual linkage of infant birth and infant death certificates	2	Yes
Annual linkage of birth certificates and Medicaid Eligibility or Paid Claims Files	2	Yes
Annual linkage of birth certificates and WIC eligibility files	2	Yes
Annual linkage of birth certificates and newborn screening files	2	Yes
<b>REGISTRIES AND SURVEYS</b>		
Hospital discharge survey for at least 90% of in-State discharges	3	Yes
Annual birth defects surveillance system	3	Yes
Survey of recent mothers at least every two years (like PRAMS)	3	Yes

\*Where:  
 1 = No, the MCH agency does not have this ability.  
 2 = Yes, the MCH agency sometimes has this ability, but not on a consistent basis.  
 3 = Yes, the MCH agency always has this ability.

FORM 19  
**HEALTH SYSTEMS CAPACITY INDICATOR - REPORTING AND TRACKING FORM**  
 STATE: TX

DATA SOURCES	Does your state participate in the YRBS survey? (Select 1 - 3)*	Does your MCH program have direct access to the state YRBS database for analysis? (Select Y/N)
Youth Risk Behavior Survey (YRBS)	2	Yes
Other: Behavioral Risk Factor Surveillance System (BRFSS)	3	Yes
Pregnancy Risk Assessment Monitoring System (PRAMS)	3	Yes
Texas School Surveys	3	Yes

\*Where:  
 1 = No  
 2 = Yes, the State participates but the sample size is not large enough for valid statewide estimates for this age group.  
 3 = Yes, the State participates and the sample size is large enough for valid statewide estimates for this age group.

**Notes:**

1. HEALTH SYSTEMS CAPACITY INDICATOR #09B was formerly reported as Developmental Health Status Indicator #05.

**FORM NOTES FOR FORM 19**

None

**FIELD LEVEL NOTES**

None

FORM 20  
HEALTH STATUS INDICATORS #01-#05  
MULTI-YEAR DATA  
STATE: TX

Form Level Notes for Form 20

Natality data in Texas are final for 2010 and provisional for 2011. All data reported for 2011 are subject to change before finalization. Numerator estimates are linear projections based on data from 1996 through 2010 (unless otherwise noted in a field level note). Denominator estimates are linear projections based on data from 1996 through 2010 (unless otherwise noted in a field level note). Mortality data in Texas is final for 2010 and provisional for 2011. All data reported for 2011 are subject to change before finalization. Population data for 2010 are from Census 2010 data. Any other year estimates/projects come from the Office of the State Demographer. A summary of these data can be found on the Texas DSHS website (<http://www.dshs.state.tx.us/chs/popdat/detailX.shtml>). The Texas Health and Human Services Commission (HHSC) has designated the "2000 - 2007 Scenario" to be the current standard for HHSC agency population projections. The 2000-2007 projection scenario provides a scenario that takes into account post-2000 population trends. ([http://txsdc.utsa.edu/tpepp/2008projections/2008\\_Texas\\_County\\_Projection\\_Methodology.pdf](http://txsdc.utsa.edu/tpepp/2008projections/2008_Texas_County_Projection_Methodology.pdf)) Current population estimates developed through 2009 using actual records (births, deaths, school enrollment, voter registration, etc) have revealed that population projections using the 2000-2007 scenario may be an underestimate.

**HEALTH STATUS INDICATOR #01A**

The percent of live births weighing less than 2,500 grams

	<u>Annual Indicator Data</u>				
	2007	2008	2009	2010	2011
Annual Indicator	<u>8.5</u>	<u>8.4</u>	<u>8.5</u>	<u>8.4</u>	<u>8.8</u>
Numerator	<u>33,834</u>	<u>34,230</u>	<u>34,157</u>	<u>32,490</u>	<u>33,127</u>
Denominator	<u>398,319</u>	<u>405,244</u>	<u>401,599</u>	<u>385,746</u>	<u>376,881</u>

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and
  2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.
- (Explain data in a year note. See Guidance, Appendix IX.)*

Is the Data Provisional or Final?

Final

Provisional

Field Level Notes

1. Section Number: Fom20\_Health Status Indicator #01A

Field Name: HSI01A

Row Name:

Column Name:

Year: 2011

Field Note:

2011 data is based on provisional natality data. Instead of linear trends used in the previous years, for 2011, provisional data was used.

2. Section Number: Fom20\_Health Status Indicator #01A

Field Name: HSI01A

Row Name:

Column Name:

Year: 2010

Field Note:

Update: 2010 natality data is final.

3. Section Number: Fom20\_Health Status Indicator #01A

Field Name: HSI01A

Row Name:

Column Name:

Year: 2009

Field Note:

Update: 2009 natality data is final.

**HEALTH STATUS INDICATOR #01B**

The percent of live singleton births weighing less than 2,500 grams.

**Annual Indicator Data**

	2007	2008	2009	2010	2011
<b>Annual Indicator</b>	6.7	6.7	6.7	6.7	7.0
<b>Numerator</b>	26,146	26,458	26,093	25,014	25,652
<b>Denominator</b>	391,349	392,755	388,736	373,694	364,802

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.  
(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes****1. Section Number:** Fom20\_Health Status Indicator #01B**Field Name:** HSI01B**Row Name:****Column Name:****Year:** 2011**Field Note:**

2011 data is based on provisional natality data. Instead of linear trends used in the previous years, for 2011, provisional data was used.

**2. Section Number:** Fom20\_Health Status Indicator #01B**Field Name:** HSI01B**Row Name:****Column Name:****Year:** 2010**Field Note:**

Update: 2010 natality data is final.

**3. Section Number:** Fom20\_Health Status Indicator #01B**Field Name:** HSI01B**Row Name:****Column Name:****Year:** 2009**Field Note:**

Update: 2009 natality data is final.

**HEALTH STATUS INDICATOR #02A**

The percent of live births weighing less than 1,500 grams

	2007	2008	Annual Indicator Data		
			2009	2010	2011
Annual Indicator	1.5	1.5	1.5	1.4	1.7
Numerator	6,097	5,924	5,962	5,575	6,492
Denominator	398,319	405,244	401,599	386,746	376,881

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.  
(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

1. Section Number: Fom20\_Health Status Indicator #02A

Field Name: HSI02A

Row Name:

Column Name:

Year: 2011

Field Note:

2011 is based on provisional natality data. Instead of linear trends used in the previous years, for 2011, provisional data was used.

2. Section Number: Fom20\_Health Status Indicator #02A

Field Name: HSI02A

Row Name:

Column Name:

Year: 2010

Field Note:

Update: 2010 natality data is final.

3. Section Number: Fom20\_Health Status Indicator #02A

Field Name: HSI02A

Row Name:

Column Name:

Year: 2009

Field Note:

Update: 2009 natality data is final.

**HEALTH STATUS INDICATOR #02B**

The percent of live singleton births weighing less than 1,500 grams.

	2007	2008	Annual Indicator Data		2011
			2009	2010	
Annual Indicator	1.1	1.1	1.1	1.1	1.4
Numerator	4,437	4,335	4,387	4,662	5,128
Denominator	391,349	392,755	388,749	405,495	364,802

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and  
 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.  
 (Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

1. Section Number: Form20\_Health Status Indicator #02B

Field Name: HSI02B

Row Name:

Column Name:

Year: 2011

Field Note:

2006-2010 data is final.

2011 is based on provisional natality data. Instead of linear trends used in the previous years, for 2011, provisional data was used.

2. Section Number: Form20\_Health Status Indicator #02B

Field Name: HSI02B

Row Name:

Column Name:

Year: 2010

Field Note:

Update: 2010 natality data is final.

3. Section Number: Form20\_Health Status Indicator #02B

Field Name: HSI02B

Row Name:

Column Name:

Year: 2009

Field Note:

Update: 2009 natality data is final.

**HEALTH STATUS INDICATOR #03A**

The death rate per 100,000 due to unintentional injuries among children aged 14 years and younger.

**Annual Indicator Data**

	2007	2008	2009	2010	2011
<b>Annual Indicator</b>	9.3	8.7	8.3	7.2	6.8
<b>Numerator</b>	486	471	452	413	383
<b>Denominator</b>	5,332,129	5,384,151	5,449,069	5,738,560	5,608,144

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.  
(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

1. **Section Number:** Form20\_Health Status Indicator #03A

**Field Name:** HSI03A**Row Name:****Column Name:****Year:** 2011**Field Note:**

The 2011 numerator is a linear projection based on 2006-2010 data.

2. **Section Number:** Form20\_Health Status Indicator #03A

**Field Name:** HSI03A**Row Name:****Column Name:****Year:** 2010**Field Note:**

Update: Mortality data for 2010 is final.

Denominator data from the Office of the State Demographer.

3. **Section Number:** Form20\_Health Status Indicator #03A

**Field Name:** HSI03A**Row Name:****Column Name:****Year:** 2009**Field Note:**

Update: Mortality data for 2009 is final.

Denominator data provided by the Office of the State Demographer.

**HEALTH STATUS INDICATOR #03B**

The death rate per 100,000 for unintentional injuries among children aged 14 years and younger due to motor vehicle crashes.

**Annual Indicator Data**

	2007	2008	2009	2010	2011
<b>Annual Indicator</b>	4.7	3.5	3.4	3.0	2.6
<b>Numerator</b>	248	188	187	173	144
<b>Denominator</b>	5,332,129	5,384,151	5,449,069	5,738,560	5,608,144

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.  
(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

1. **Section Number:** Form20\_Health Status Indicator #03B

**Field Name:** HSI03B**Row Name:****Column Name:****Year:** 2011**Field Note:**

The 2011 numerator is a linear projection based on 2006-2010 data.

2. **Section Number:** Form20\_Health Status Indicator #03B

**Field Name:** HSI03B**Row Name:****Column Name:****Year:** 2010**Field Note:**

Update: Mortality data for 2010 is final.

Denominator data provided by the Office of the State Demographer.

3. **Section Number:** Form20\_Health Status Indicator #03B

**Field Name:** HSI03B**Row Name:****Column Name:****Year:** 2009**Field Note:**

Update: Mortality data for 2009 is final.

Denominator data provided by the Office of the State Demographer.

**HEALTH STATUS INDICATOR #03C**

The death rate per 100,000 from unintentional injuries due to motor vehicle crashes among youth aged 15 through 24 years.

**Annual Indicator Data**

	2007	2008	2009	2010	2011
<b>Annual Indicator</b>	26.0	25.3	21.0	20.5	19.0
<b>Numerator</b>	953	937	788	757	710
<b>Denominator</b>	3,658,558	3,703,880	3,751,857	3,700,203	3,729,184

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and
  2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.
- (Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

1. **Section Number:** Form20\_Health Status Indicator #03C

**Field Name:** HSI03C**Row Name:****Column Name:****Year:** 2011**Field Note:**

The 2011 numerator is a linear projection based on 2006-2010 data.

2. **Section Number:** Form20\_Health Status Indicator #03C

**Field Name:** HSI03C**Row Name:****Column Name:****Year:** 2010**Field Note:**

Update: Mortality data for 2010 is final.

Denominator data provided by the Office of the State Demographer.

3. **Section Number:** Form20\_Health Status Indicator #03C

**Field Name:** HSI03C**Row Name:****Column Name:****Year:** 2009**Field Note:**

Update: Mortality data for 2009 is final.

Denominator data provided by the Office of the State Demographer.

**HEALTH STATUS INDICATOR #04A**

The rate per 100,000 of all nonfatal injuries among children aged 14 years and younger.

	2007	2008	Annual Indicator Data		
			2009	2010	2011
Annual Indicator	260.3	279.8	286.1	317.5	288.7
Numerator	13,880	15,067	15,590	16,248	16,191
Denominator	5,332,129	5,384,151	5,449,069	5,117,214	5,608,144

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.  
(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

1. Section Number: Form20\_Health Status Indicator #04A

Field Name: HSI04A

Row Name:

Column Name:

Year: 2011

Field Note:

2011 is a provisional number provided by the Trauma registry.

2. Section Number: Form20\_Health Status Indicator #04A

Field Name: HSI04A

Row Name:

Column Name:

Year: 2010

Field Note:

Update: 2010 Trauma Registry data is final.

3. Section Number: Form20\_Health Status Indicator #04A

Field Name: HSI04A

Row Name:

Column Name:

Year: 2009

Field Note:

Update: 2009 Trauma Registry data is final.

**HEALTH STATUS INDICATOR #04B**

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among children aged 14 years and younger.

**Annual Indicator Data**

	2007	2008	2009	2010	2011
<b>Annual Indicator</b>	43.1	42.5	38.7	43.8	36.3
<b>Numerator</b>	2,286	2,286	2,109	2,243	2,037
<b>Denominator</b>	5,332,129	5,384,151	5,449,069	5,117,214	5,608,144

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and
  2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.
- (Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

1. **Section Number:** Form20\_Health Status Indicator #04B

**Field Name:** HSI04B

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

2011 is provisional data provided by the Trauma Registry.

2. **Section Number:** Form20\_Health Status Indicator #04B

**Field Name:** HSI04B

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

Update: 2010 Trauma Registry data is final.

Denominator data is a 2010 population from the Office of the State Demographer.

3. **Section Number:** Form20\_Health Status Indicator #04B

**Field Name:** HSI04B

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

Update: 2009 Trauma Registry data is final.

Denominator data are from the Office of the State Demographer. The denominator for this indicator has been adjusted for final data. Data from 2006 through 2009 are final.

**HEALTH STATUS INDICATOR #04C**

The rate per 100,000 of nonfatal injuries due to motor vehicle crashes among youth aged 15 through 24 years

**Annual Indicator Data**

	2007	2008	2009	2010	2011
<b>Annual Indicator</b>	173.7	167.8	155.8	158.4	148.1
<b>Numerator</b>	6,366	6,216	5,846	5,869	5,522
<b>Denominator</b>	3,658,558	3,703,880	3,751,857	3,704,504	3,729,184

Check this box if you cannot report the numerator because

- 1. There are fewer than 5 events over the last year, and
  - 2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.
- (Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Provisional

**Field Level Notes**

1. **Section Number:** Fom20\_Health Status Indicator #04C

**Field Name:** HSI04C

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

2011 is provisional data provided by the Trauma registry.

2. **Section Number:** Fom20\_Health Status Indicator #04C

**Field Name:** HSI04C

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

Update: 2010 Trauma Registry data is final.

Denominator data is a 2010 population from the Office of the State Demographer.

3. **Section Number:** Fom20\_Health Status Indicator #04C

**Field Name:** HSI04C

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

Update: 2009 Trauma Registry data is final. Denominator data are from the Office of the State Demographer. The denominator for this indicator has been adjusted for final data. Data from 2006 through 2009 are final.

**HEALTH STATUS INDICATOR #05A**

The rate per 1,000 women aged 15 through 19 years with a reported case of chlamydia.

	2007	2008	Annual Indicator Data		
			2009	2010	2011
Annual Indicator	27.8	31.8	33.1	36.4	37.4
Numerator	24,946	28,928	30,350	33,296	32,955
Denominator	895,957	908,436	916,799	914,438	881,236

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and
2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.  
(Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Field Level Notes**

1. **Section Number:** Fom20\_Health Status Indicator #05A

**Field Name:** HSI05A

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

Numerator data are from the Texas Department of State Health Services HIV/STD Program. Denominator data are projected by the Office of the State Demographer.

2. **Section Number:** Fom20\_Health Status Indicator #05A

**Field Name:** HSI05A

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

Numerator data are from the Texas Department of State Health Services HIV/STD Program. Denominator data are from the Office of the State Demographer.

3. **Section Number:** Fom20\_Health Status Indicator #05A

**Field Name:** HSI05A

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

Numerator data are from the Texas Department of State Health Services HIV/STD Program. Denominator data are from the Office of the State Demographer. Denominator data has been adjusted for final population estimates.

**HEALTH STATUS INDICATOR #05B**

The rate per 1,000 women aged 20 through 44 years with a reported case of chlamydia.

	2007	2008	Annual Indicator Data		
			2009	2010	2011
Annual Indicator	9.4	10.7	11.0	12.4	12.5
Numerator	40,635	46,526	48,639	56,576	58,286
Denominator	4,310,753	4,366,483	4,430,565	4,571,960	4,661,375

Check this box if you cannot report the numerator because

1. There are fewer than 5 events over the last year, and
  2. The average number of events over the last 3 years is fewer than 5 and therefore a 3-year moving average cannot be applied.
- (Explain data in a year note. See Guidance, Appendix IX.)

Is the Data Provisional or Final?

Final

Final

**Field Level Notes**

1. **Section Number:** Fom20\_Health Status Indicator #05B

**Field Name:** HSI05B

**Row Name:**

**Column Name:**

**Year:** 2011

**Field Note:**

Numerator data are from the Texas Department of State Health Services HIV/STD Program. Denominator data are projected by the Office of the State Demographer.

2. **Section Number:** Fom20\_Health Status Indicator #05B

**Field Name:** HSI05B

**Row Name:**

**Column Name:**

**Year:** 2010

**Field Note:**

Numerator data are from the Texas Department of State Health Services HIV/STD Program. Denominator data are from the 2010 Census data.

3. **Section Number:** Fom20\_Health Status Indicator #05B

**Field Name:** HSI05B

**Row Name:**

**Column Name:**

**Year:** 2009

**Field Note:**

Numerator data are from the Texas Department of State Health Services HIV/STD Program. Denominator data are from the Office of the State Demographer. Denominator data has been adjusted for final population estimates.

**FORM 21**  
**HEALTH STATUS INDICATORS**  
**DEMOGRAPHIC DATA**  
**STATE: TX**

**HSI #06A - Demographics (Total Population)** *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and race. (Demographics)*

For both parts A and B: Reporting Year: 2011 Is this data from a State Projection? Yes Is this data final or provisional? Provisional

CATEGORY TOTAL POPULATION BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Infants 0 to 1	409,327	348,271	45,054	0	0	0	0	16,002
Children 1 through 4	1,598,680	1,359,383	177,593	0	0	0	0	61,704
Children 5 through 9	1,894,786	1,606,838	217,150	0	0	0	0	70,798
Children 10 through 14	1,705,351	1,423,231	220,533	0	0	0	0	61,587
Children 15 through 19	1,804,728	1,482,464	250,185	0	0	0	0	72,079
Children 20 through 24	1,924,456	1,583,185	281,129	0	0	0	0	80,142
Children 0 through 24	9,337,328	7,803,372	1,171,644	0	0	0	0	362,312

**HSI #06B - Demographics (Total Population)** *Infants and children aged 0 through 24 years enumerated by sub-populations of age group and ethnicity. (Demographics)*

CATEGORY TOTAL POPULATION BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Infants 0 to 1	191,955	217,372	0
Children 1 through 4	772,090	826,590	0
Children 5 through 9	975,719	919,067	0
Children 10 through 14	943,017	762,334	0
Children 15 through 19	1,015,094	789,634	0
Children 20 through 24	1,091,382	833,074	0
Children 0 through 24	4,989,257	4,348,071	0

FORM 21  
HEALTH STATUS INDICATORS  
DEMOGRAPHIC DATA  
STATE: TX

**HSI #07A - Demographics (Total live births)** *Live births to women (of all ages) enumerated by maternal age and race. (Demographics)*

For both parts A and B: Reporting Year: 2011 Is this data from a State Projection? No Is this data final or provisional? Provisional

CATEGORY TOTAL LIVE BIRTHS BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown
Women < 15	591	467	100	0	0	0	0	24
Women 15 through 17	14,154	11,977	1,547	0	0	0	0	630
Women 18 through 19	28,915	23,834	3,464	0	0	0	0	1,617
Women 20 through 34	289,097	230,195	28,662	0	0	0	0	30,240
Women 35 or older	48,595	37,644	4,042	0	0	0	0	6,909
Women of all ages	381,352	304,117	37,815	0	0	0	0	39,420

**HSI #07B - Demographics (Total live births)** *Live births to women (of all ages) enumerated by maternal age and ethnicity. (Demographics)*

CATEGORY TOTAL LIVE BIRTHS BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported
Women < 15	180	411	0
Women 15 through 17	4,215	9,939	0
Women 18 through 19	11,088	17,827	0
Women 20 through 34	152,579	136,518	0
Women 35 or older	27,102	21,493	0
Women of all ages	195,164	186,188	0

**FORM 21**  
**HEALTH STATUS INDICATORS**  
**DEMOGRAPHIC DATA**  
**STATE: TX**

**HSI #08A - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and race. (Demographics)**

For both parts A and B: Reporting Year: 2011 Is this data from a State Projection? No Is this data final or provisional? Provisional

<b>CATEGORY TOTAL DEATHS BY RACE</b>	<b>Total All Races</b>	<b>White</b>	<b>Black or African American</b>	<b>American Indian or Native Alaskan</b>	<b>Asian</b>	<b>Native Hawaiian or Other Pacific Islander</b>	<b>More than one race reported</b>	<b>Other and Unknown</b>
Infants 0 to 1	2,180	1,601	472	0	0	0	0	107
Children 1 through 4	472	366	100	0	0	0	0	16
Children 5 through 9	244	185	43	0	0	0	0	16
Children 10 through 14	271	203	53	0	0	0	0	15
Children 15 through 19	963	791	133	0	0	0	0	39
Children 20 through 24	1,745	1,408	247	0	0	0	0	90
Children 0 through 24	5,875	4,544	1,048	0	0	0	0	283

**HSI #08B - Demographics (Total deaths) Deaths of Infants and children aged 0 through 24 years enumerated by age subgroup and ethnicity. (Demographics)**

<b>CATEGORY TOTAL DEATHS BY HISPANIC ETHNICITY</b>	<b>Total NOT Hispanic or Latino</b>	<b>Total Hispanic or Latino</b>	<b>Ethnicity Not Reported</b>
Infants 0 to 1	1,226	954	0
Children 1 through 4	270	202	0
Children 5 through 9	133	111	0
Children 10 through 14	177	94	0
Children 15 through 19	551	412	0
Children 20 through 24	1,085	660	0
Children 0 through 24	3,442	2,433	0

FORM 21  
HEALTH STATUS INDICATORS  
DEMOGRAPHIC DATA  
STATE: TX

**HSI #09A - Demographics (Miscellaneous Data) Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by race. (Demographics)**

Is this data final or provisional? Provisional

CATEGORY Miscellaneous Data BY RACE	Total All Races	White	Black or African American	American Indian or Native Alaskan	Asian	Native Hawaiian or Other Pacific Islander	More than one race reported	Other and Unknown	Specific Reporting Year
All children 0 through 19	7,412,872	6,220,187	910,515	0	0	0	0	282,170	2011
Percent in household headed by single parent	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2010
Percent in TANF (Grant) families	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2010
Number enrolled in Medicaid	2,794,610	2,344,975	343,259	0	0	0	0	106,376	2011
Number enrolled in SCHIP	544,434	456,836	66,872	0	0	0	0	20,724	2011
Number living in foster home care	17,183	11,589	5,199	51	59	0	0	285	2011
Number enrolled in food stamp program	2,917,647	2,191,153	562,282	8,753	40,847	0	0	84,612	2011
Number enrolled in WIC	1,230,740	1,050,112	144,485	697	13,637	1,117	0	20,692	2011
Rate (per 100,000) of juvenile crime arrests	2,023.0	1,782.0	4,189.0	0.0	0.0	0.0	0.0	463.0	2011
Percentage of high school drop-outs (grade 9 through 12)	7.3	3.5	11.3	0.0	2.3	0.0	0.0	0.0	2010

**HSI #09B - Demographics (Miscellaneous Data) Infants and children aged 0 through 19 years in miscellaneous situations or enrolled in various State programs enumerated by ethnicity. (Demographics)**

CATEGORY Miscellaneous Data BY HISPANIC ETHNICITY	Total NOT Hispanic or Latino	Total Hispanic or Latino	Ethnicity Not Reported	Specific Reporting Year
All children 0 through 19	3,897,875	3,514,997	0	2011
Percent in household headed by single parent	0.0	0.0	35.0	2010
Percent in TANF (Grant) families	0.0	0.0	1.4	2010
Number enrolled in Medicaid	1,469,476	1,325,134	0	2011
Number enrolled in SCHIP	286,277	88,600	0	2011
Number living in foster home care	10,638	6,545	0	2011
Number enrolled in food stamp program	1,347,953	1,569,694	0	2011
Number enrolled in WIC	343,609	887,131	0	2011
Rate (per 100,000) of juvenile crime arrests	2,057.0	1,966.0	0.0	2011
Percentage of high school drop-outs (grade 9 through 12)	0.0	9.6	0.0	2010

**FORM 21**  
**HEALTH STATUS INDICATORS**  
**DEMOGRAPHIC DATA**  
**STATE: TX**

**HSI #10 - Demographics (Geographic Living Area)** *Geographic living area for all resident children aged 0 through 19 years old. (Demographics)*

Reporting Year: 2011    Is this data from a State Projection? Yes    Is this data final or provisional? Provisional

GEOGRAPHIC LIVING AREAS	TOTAL
Living in metropolitan areas	5,771,637
Living in urban areas	6,558,363
Living in rural areas	796,071
Living in frontier areas	58,438
<b>Total - all children 0 through 19</b>	<b>7,412,872</b>

**Note:**  
The Total will be determined by adding reported numbers for urban, rural and frontier areas.

**FORM 21**  
**HEALTH STATUS INDICATORS**  
**DEMOGRAPHIC DATA**  
**STATE: TX**

**HSI #11 - Demographics (Poverty Levels)** *Percent of the State population at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2011    Is this data from a State Projection? Yes    Is this data final or provisional? Provisional

POVERTY LEVELS	TOTAL
Total Population	25,883,998
Percent Below: 50% of poverty	7.4
100% of poverty	17.9
200% of poverty	39.4

**FORM 21**  
**HEALTH STATUS INDICATORS**  
**DEMOGRAPHIC DATA**  
**STATE: TX**

**HSI #12 - Demographics (Poverty Levels)** *Percent of the State population aged 0 through 19 at various levels of the federal poverty level. (Demographics)*

Reporting Year: 2011    Is this data from a State Projection? Yes    Is this data final or provisional? Provisional

POVERTY LEVELS	TOTAL
Children 0 through 19 years old	7,412,872
Percent Below: 50% of poverty	10.8
100% of poverty	25.3
200% of poverty	50

**FORM NOTES FOR FORM 21**

None

**FIELD LEVEL NOTES**

1. **Section Number:** Form21\_Indicator 06A  
**Field Name:** S06\_Race\_Infants  
**Row Name:** Infants 0 to 1  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Due to limitations in reporting of the data, the total White population includes all Hispanic people, regardless of race. Information is not available by American Indian or Alaskan Native, Asian, Native Hawaiian or Other Pacific Islander, or more than one race group. Population in these groups are included in Other and Unknown.
2. **Section Number:** Form21\_Indicator 06A  
**Field Name:** S06\_Race\_Children1to4  
**Row Name:** children 1 through 4  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Due to limitations in reporting of the data, the total White population includes all Hispanic people, regardless of race. Information is not available by American Indian or Alaskan Native, Asian, Native Hawaiian or Other Pacific Islander, or more than one race group. Population in these groups are included in Other and Unknown.
3. **Section Number:** Form21\_Indicator 06A  
**Field Name:** S06\_Race\_Children5to9  
**Row Name:** children 5 through 9  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Due to limitations in reporting of the data, the total White population includes all Hispanic people, regardless of race. Information is not available by American Indian or Alaskan Native, Asian, Native Hawaiian or Other Pacific Islander, or more than one race group. Population in these groups are included in Other and Unknown.
4. **Section Number:** Form21\_Indicator 06A  
**Field Name:** S06\_Race\_Children10to14  
**Row Name:** children 10 through 14  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Due to limitations in reporting of the data, the total White population includes all Hispanic people, regardless of race. Information is not available by American Indian or Alaskan Native, Asian, Native Hawaiian or Other Pacific Islander, or more than one race group. Population in these groups are included in Other and Unknown.
5. **Section Number:** Form21\_Indicator 06A  
**Field Name:** S06\_Race\_Children15to19  
**Row Name:** children 15 through 19  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Due to limitations in reporting of the data, the total White population includes all Hispanic people, regardless of race. Information is not available by American Indian or Alaskan Native, Asian, Native Hawaiian or Other Pacific Islander, or more than one race group. Population in these groups are included in Other and Unknown.
6. **Section Number:** Form21\_Indicator 06A  
**Field Name:** S06\_Race\_Children20to24  
**Row Name:** children 20 through 24  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Due to limitations in reporting of the data, the total White population includes all Hispanic people, regardless of race. Information is not available by American Indian or Alaskan Native, Asian, Native Hawaiian or Other Pacific Islander, or more than one race group. Population in these groups are included in Other and Unknown.
7. **Section Number:** Form21\_Indicator 07A  
**Field Name:** Race\_Women15  
**Row Name:** Women < 15  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Source: Natality File, 2011 (Provisional). Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
8. **Section Number:** Form21\_Indicator 07A  
**Field Name:** Race\_Women15to17  
**Row Name:** Women 15 through 17  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Source: Natality File, 2011 (Provisional). Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
9. **Section Number:** Form21\_Indicator 07A  
**Field Name:** Race\_Women18to19  
**Row Name:** Women 18 through 19  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Source: Natality File, 2011 (Provisional). Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.
10. **Section Number:** Form21\_Indicator 07A  
**Field Name:** Race\_Women20to34  
**Row Name:** Women 20 through 34

**Column Name:**

Year: 2013

**Field Note:**

Source: Natality File, 2011 (Provisional). Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.

**11. Section Number:** Form21\_Indicator 07A**Field Name:** Race\_Women35**Row Name:** Women 35 or older**Column Name:**

Year: 2013

**Field Note:**

Source: Natality File, 2011 (Provisional). Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.

**12. Section Number:** Form21\_Indicator 08A**Field Name:** S08\_Race\_Infants**Row Name:** Infants 0 to 1**Column Name:**

Year: 2013

**Field Note:**

Source: Mortality File, 2011 (Provisional). Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.

**13. Section Number:** Form21\_Indicator 08A**Field Name:** S08\_Race\_Children1to4**Row Name:** children 1 through 4**Column Name:**

Year: 2013

**Field Note:**

Source: Mortality File, 2011 (Provisional). Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.

**14. Section Number:** Form21\_Indicator 08A**Field Name:** S08\_Race\_Children5to9**Row Name:** children 5 through 9**Column Name:**

Year: 2013

**Field Note:**

Source: Mortality File, 2011 (Provisional). Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.

**15. Section Number:** Form21\_Indicator 08A**Field Name:** S08\_Race\_Children10to14**Row Name:** children 10 through 14**Column Name:**

Year: 2013

**Field Note:**

Source: Mortality File, 2011 (Provisional). Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.

**16. Section Number:** Form21\_Indicator 08A**Field Name:** S08\_Race\_Children15to19**Row Name:** children 15 through 19**Column Name:**

Year: 2013

**Field Note:**

Source: Mortality File, 2011 (Provisional). Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.

**17. Section Number:** Form21\_Indicator 08A**Field Name:** S08\_Race\_Children20to24**Row Name:** children 20 through 24**Column Name:**

Year: 2013

**Field Note:**

Source: Mortality File, 2011 (Provisional). Texas Department of State Health Services, Center for Health Statistics. Due to limitations in the reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.

**18. Section Number:** Form21\_Indicator 09A**Field Name:** HSI Race\_Children**Row Name:** All children 0 through 19**Column Name:**

Year: 2013

**Field Note:**

2011 Population Projections provided by the Office of the State Demographer. Due to limitations in reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.

**19. Section Number:** Form21\_Indicator 09A**Field Name:** HSI Race\_SingleParentPercent**Row Name:** Percent in household headed by single parent**Column Name:**

Year: 2013

**Field Note:**

Source: Annie E. Casey Foundation's KIDS COUNT 2011 Data Book Online (<http://datacenter.kidscount.org/databook/2010/Default.aspx>). Data are from 2009. Data are not available by race/ethnicity.

**20. Section Number:** Form21\_Indicator 09A**Field Name:** HSIRace\_TANFPercent**Row Name:** Percent in TANF (Grant) families**Column Name:****Year:** 2013**Field Note:**

Source: Annie E. Casey Foundation's Texas Kids Count. <http://datacenter.kidscount.org/DataBook/2010/StateProfiles.aspx>  
Data are for 2010 and are based on children 0-17 years of age. Data are not available by race/ethnicity.

**21. Section Number:** Form21\_Indicator 09A**Field Name:** HSIRace\_MedicaidNo**Row Name:** Number enrolled in Medicaid**Column Name:****Year:** 2013**Field Note:**

Data Source: TX HHSC Medicaid Enrollment Reports  
(<http://www.hhsc.state.tx.us/research/MedicaidEnrollment/ME-Monthly.asp>) November 2011: "Children Under 19 in Medicaid"

Race proportions are based on total population proportions

**22. Section Number:** Form21\_Indicator 09A**Field Name:** HSIRace\_SCHIPNo**Row Name:** Number enrolled in SCHIP**Column Name:****Year:** 2013**Field Note:**

Data Source: TX HHSC Reports - December 2011 Chip Enrollment. Race breakdowns are based on total population proportions.

**23. Section Number:** Form21\_Indicator 09A**Field Name:** HSIRace\_FoodStampNo**Row Name:** Number enrolled in food stamp program**Column Name:****Year:** 2013**Field Note:**

Data Source: Texas Food Stamp Client Profile, Strategic Decision Support, TxHHSC.

**24. Section Number:** Form21\_Indicator 09A**Field Name:** HSIRace\_WCNo**Row Name:** Number enrolled in WIC**Column Name:****Year:** 2013**Field Note:**

Data Source: These data are reported through certification data provided by the WIC program. Due to limitations in reporting of the data, the total White population includes all Hispanic people regardless of race.

**25. Section Number:** Form21\_Indicator 09A**Field Name:** HSIRace\_JuvenileCrimeRate**Row Name:** Rate (per 100,000) of juvenile crime arrests**Column Name:****Year:** 2013**Field Note:**

Source: 2011 Juvenile Crime Data report provided by the Texas Department of Public Safety.

Contact: Genedine Aquino

Children 0 - 17 Arrests

**26. Section Number:** Form21\_Indicator 09A**Field Name:** HSIRace\_DropOutPercent**Row Name:** Percentage of high school drop-outs (grade 9 through 12)**Column Name:****Year:** 2013**Field Note:**

Source: Texas Education Agency Dropout Rate Report.  
[http://www.tea.state.tx.us/acctres/DropComp\\_2009-10.pdf](http://www.tea.state.tx.us/acctres/DropComp_2009-10.pdf)

**27. Section Number:** Form21\_Indicator 09B**Field Name:** HSIethnicity\_Children**Row Name:** All children 0 through 19**Column Name:****Year:** 2013**Field Note:**

2011 Population Projections provided by the Office of the State Demographer. Due to limitations in reporting of the data, the total White population includes all Hispanic people regardless of race. Information is not available by American Indian or Native Alaskan, Asian, Native Hawaiian or Other Pacific Islander, or more than one race groups. Population in these groups are included in Other and Unknown.

**28. Section Number:** Form21\_Indicator 09B**Field Name:** HSIethnicity\_SingleParentPercent**Row Name:** Percent in household headed by single parent**Column Name:****Year:** 2013**Field Note:**

Source: Annie E. Casey Foundation's KIDS COUNT 2011 Data Book Online (<http://datacenter.kidscount.org/databook/2010/Default.aspx>). Data are from 2009. Data are not available by race/ethnicity.

**29. Section Number:** Form21\_Indicator 09B**Field Name:** HSIethnicity\_TANFPercent**Row Name:** Percent in TANF (Grant) families**Column Name:****Year:** 2013**Field Note:**

Source: Annie E. Casey Foundation's Texas Kids Count. <http://datacenter.kidscount.org/DataBook/2010/StateProfiles.aspx>  
Data are for 2010 and are based on children 0-17 years of age. Data are not available by race/ethnicity.

30. **Section Number:** Form21\_Indicator 09B  
**Field Name:** HSIethnicity\_MedicaidNo  
**Row Name:** Number enrolled in Medicaid  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Data Source: TX HHSC Medicaid Enrollment Reports  
(<http://www.hhsc.state.tx.us/research/MedicaidEnrollment/ME-Monthly.asp>) November 2011: "Children Under 19 in Medicaid"  
  
Race proportions are based on total population proportions
31. **Section Number:** Form21\_Indicator 09B  
**Field Name:** HSIethnicity\_SCHIPNo  
**Row Name:** Number enrolled in SCHIP  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Data Source: TX HHSC Reports - December 2011 Chip Enrollment. Race breakdowns are based on total population proportions.
32. **Section Number:** Form21\_Indicator 09B  
**Field Name:** HSIethnicity\_FoodStampNo  
**Row Name:** Number enrolled in food stamp program  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Data Source: Texas Food Stamp Client Profile, Strategic Decision Support, Tx-HHSC.
33. **Section Number:** Form21\_Indicator 09B  
**Field Name:** HSIethnicity\_WCNo  
**Row Name:** Number enrolled in WC  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Data Source: These data are reported through certification data provided by the WC program. Due to limitations in reporting of the data, the total White population includes all Hispanic people regardless of race.
34. **Section Number:** Form21\_Indicator 09B  
**Field Name:** HSIethnicity\_JuvenileCrimeRate  
**Row Name:** Rate (per 100,000) of juvenile crime arrests  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Source: 2011 Juvenile Crime Data report provided by the Texas Department of Public Safety.  
Contact: Genedine Aquino  
Children 0 - 17 Arrests
35. **Section Number:** Form21\_Indicator 09B  
**Field Name:** HSIethnicity\_DropOutPercent  
**Row Name:** Percentage of high school drop-outs (grade 9 through 12)  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Source: Texas Education Agency Dropout Rate Report.  
[http://www.tea.state.tx.us/acctres/DropComp\\_2009-10.pdf](http://www.tea.state.tx.us/acctres/DropComp_2009-10.pdf)
36. **Section Number:** Form21\_Indicator 10  
**Field Name:** Metropolitan  
**Row Name:** Living in metropolitan areas  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Source: 2011 Population Projections from the Office of the State Demographer.
37. **Section Number:** Form21\_Indicator 10  
**Field Name:** Urban  
**Row Name:** Living in urban areas  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Source: 2011 Population Projections from the Office of the State Demographer.
38. **Section Number:** Form21\_Indicator 10  
**Field Name:** Rural  
**Row Name:** Living in rural areas  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Source: 2011 Population Projections from the Office of the State Demographer.
39. **Section Number:** Form21\_Indicator 10  
**Field Name:** Frontier  
**Row Name:** Living in frontier areas  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Source: 2011 Population Projections from the Office of the State Demographer.
40. **Section Number:** Form21\_Indicator 11  
**Field Name:** S11\_total  
**Row Name:** Total Population

**Column Name:**  
**Year:** 2013  
**Field Note:**  
Data Source: 2011 population data is a projection from TX Office of State Demographer.

41. **Section Number:** Form21\_Indicator 11

**Field Name:** S11\_50percent  
**Row Name:** Percent Below: 50% of poverty  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Because 2011 poverty level data is not available, 2010 Census percents have been used as an estimate.

42. **Section Number:** Form21\_Indicator 11

**Field Name:** S11\_100percent  
**Row Name:** 100% of poverty  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Because 2011 poverty level data is not available, 2010 Census percents have been used as an estimate.

43. **Section Number:** Form21\_Indicator 11

**Field Name:** S11\_200percent  
**Row Name:** 200% of poverty  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Because 2011 poverty level data is not available, 2010 Census percents have been used as an estimate.

44. **Section Number:** Form21\_Indicator 12

**Field Name:** S12\_Children  
**Row Name:** Children 0 through 19 years old  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Data Source: 2011 population data is a projection from TX Office of State Demographer.

45. **Section Number:** Form21\_Indicator 12

**Field Name:** S12\_50percent  
**Row Name:** Percent Below: 50% of poverty  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Because 2011 poverty level data is not available, 2010 Census percents have been used as an estimate.

46. **Section Number:** Form21\_Indicator 12

**Field Name:** S12\_100percent  
**Row Name:** 100% of poverty  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Because 2011 poverty level data is not available, 2010 Census percents have been used as an estimate.

47. **Section Number:** Form21\_Indicator 12

**Field Name:** S12\_200percent  
**Row Name:** 200% of poverty  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Because 2011 poverty level data is not available, 2010 Census percents have been used as an estimate.

48. **Section Number:** Form21\_Indicator 09A

**Field Name:** HSIRace\_FosterCare  
**Row Name:** Number living in foster home care  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Data Source: 2011 Texas DFPS Data Book

49. **Section Number:** Form21\_Indicator 09B

**Field Name:** HSIethnicity\_FosterCare  
**Row Name:** Number living in foster home care  
**Column Name:**  
**Year:** 2013  
**Field Note:**  
Data Source: 2011 Texas DFPS Data Book